

GLENDA HUMPHREY GEORGE DIRECTOR HUMAN RESOURCES

## MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

Glenda Humphrey George, Director

Division of Human Resources

DATE:

April 11, 2025

RE:

Abolish position - Division of Police

## Request:

The attached action is requesting authorization to abolish one (1) unclassified civil service position of Behavioral Health and Wellness Coordinator (Grade 523E) in the Division of Police, effective upon passage of Council.

## Why are you requesting:

The Division of Police created a classified Behavioral Health and Wellness Coordinator position on January 27, 2025. The unclassified position was originally grant-funded and funding has since ended, so the unclassified position is no longer necessary.

## What is the cost in this budget year and future budget year?

This has a 12-month cost savings of \$95,674.66.

| Annual<br>Salary Before | Annual<br>Salary After | Annual<br>Increase/Decrease |
|-------------------------|------------------------|-----------------------------|
| \$70,499.52             | \$0                    | (\$70,499.52)               |
|                         | Salary Before          | Salary Before Salary After  |

Total Annual Impact/ Salary and Benefits (\$95,674.66)





File Number: 0370 · 25

**Director/Commissioner:** Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at 859-258-3037.



