

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 01/12/2024 **Status:** Pending Approval **Amend Nbr:** 12769

Business Unit: LFUCG **Journal Date:** 01/12/2024 **Budget Period:** 2024 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | [Print] [Grid] First [Left Arrow] 1-7 of 7 [Right Arrow] Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	606404	0001	63111	Civil Service Salaries	55,731.00	059240	059223	
2	3230	606404	0001	63511	Pension Contributions	13,007.00	059240	059223	
3	3230	606404	0001	63615	BP - UCG	5,573.00	059240	059223	
4	3230	606404	0001	63621	FICA	3,801.00	059240	059223	
5	3230	606404	0001	63622	Unemployment Insurance	27.00	059240	059223	
6	3230	606404	0001	63624	Medicare Expense	889.00	059240	059223	
7	3230	606404	0001	75101	Operating Supplies and Expense	25,000.00	059240	059223	

▼ **Revenue Accounts** Personalize | Find | View All | [Print] [Grid] First [Left Arrow] 1 of 1 [Right Arrow] Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	606404	0001	44010	Intergovernmental - Federal	104,028.00	059240	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To budget additional funds awarded on FCC_ARPA_2024.

Net Amend Amt: 0.00 [Calculator Icon]

Submit for Approval

Save

Add