

IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MARCH 2, 2016

SUBJECT: Grant application for the Street Sales Drug Enforcement Project

Request:

Council authorization to submit application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet requesting federal funds in the amount of \$75,000 for the continuation of the Street Sales Drug Enforcement Project, and to execute agreement with the Fayette County Commonwealth Attorney's Office in the amount of \$69,000 for FY 2017, subject to availability of sufficient funds in Fiscal Year 2017.

Purpose of Request:

The Division of Police has prepared a grant application for submission to the Kentucky Justice and Public Safety Cabinet requesting federal funding for continuation of the Street Sales Drug Enforcement project for Fiscal Year 2015. LFUCG is requesting federal funds in the amount of \$75,000 to continue the activities of the Lexington-Fayette Urban County Government's Division of Police and the Fayette County Commonwealth Attorney's Office in their attempts to arrest and convict the street level drug dealers. A local match in the amount of \$25,000 is required. Total project cost is \$100,000. The Division of Police will use funds in the amount of \$31,000 for overtime expenses, and the Commonwealth Attorney will use funds in the amount of \$69,000 to support the employment of a full-time assistant prosecutor. The source of these federal funds is the Edward Byrne Memorial Justice Assistance Grant Program in the U.S. Department of Justice.

What is the cost in this budget year and future budget years?

\$25,000 in local general fund match has been requested in the 2017 General Fund budget. Funds for future budget years are dependent upon availability of grant funds.



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Are the funds budgeted?

Budget amendment is in process for Fiscal Year 2017. If funds are approved, the agreement with the Fayette County Commonwealth Attorney's Office will be budgeted as follows:

FUND	DEPT ID	SECTION	PROJECT	BUD REF	ACCT	ACTIVITY
3140	112006	0001	ST_SALES_2017	2017	71101	FED_GRANT

File Number: 221-16

Director/Commissioner: Barnard/Bastin

Irene Gooding, Director