



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 09/04/2017	Status: Division Director Approved	Amend Nbr: 8721
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Business Unit: LFUCG **Journal Date:** 09/04/2017 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3200	505204	5291	63111	Civil Service Salaries	78,100.00	MGR_NA	RBASTIN		
2 3200	505204	5291	63511	Pension Contributions	14,250.00	MGR_NA	RBASTIN		
3 3200	505204	5291	63615	BP - UCG	7,600.00	MGR_NA	RBASTIN		
4 3200	505204	5291	63621	FICA	4,800.00	MGR_NA	RBASTIN		
5 3200	505204	5291	63622	Unemployment Insurance	160.00	MGR_NA	RBASTIN		
6 3200	505204	5291	63624	Medicare Expense	1,100.00	MGR_NA	RBASTIN		
7 3200	505204	5291	63625	Other Voluntary Benefits-UCG	200.00	MGR_NA	RBASTIN		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3200	505204	5291	44010	Intergovernmental - Federal	53,105.00	MGR_NA	RBASTIN		
2 3200	505204	5291	45911	Transfer From General Service	53,105.00	MGR_NA	RBASTIN		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for personnel costs for Emergency Management FY 2018.
EMRG_MGMT_208

Net Amend Amt: 0.00

Submit for Approval

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