

Blue Sheet 23-0036

Fire and Emergency Services

Description		%	Salary	Benefits Cost							Employee Total Cost
				63122 Base Comp	63411 Longevity	63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp	63624 1.45% Medicare	
Fleet Operations Supervisor (Grade 520N) Position 4632	Abolish	100%	(58,537.44)	(\$58,537)	\$0	(\$15,682)	(\$5,529)	(\$3,972)	(\$15)	(\$929)	(\$85,925)
Heavy Equipment Technician (Grade 519N)	Create	100%	55,750.24	\$55,750	\$0	\$14,935	\$5,529	\$3,721	\$14	\$870	\$80,820
Pay Periods		26		(\$2,787)	\$0	(\$747)	\$0	(\$251)	(\$1)	(\$59)	(\$5,104)

Annual Cost: (\$5,104.47)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88