

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PRE-FUND VARIOUS COMPONENTS OF THE FISCAL YEAR 2024 BUDGET, AS OUTLINED IN THE FISCAL YEAR 2024 MAYOR'S PROPOSED BUDGET DOCUMENT AND APPROVED AT WORK SESSION MAY 2, 2023 AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0037.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$_3,100,000.00_ _to_ Full Urban Services District Fund _from_ various accounts.
-) \$_2,015,575.00_ _to_ Affordable Housing and Homelessness Prevention Fund _from_ various accounts.
-) \$_482,923.00_ _to_ PFC - General Fund _from_ various accounts.
-) \$_89,575.00_ _to_ Right of Way Fund _from_ various accounts.
-) \$_897,600.00_ _to_ Extended School Program Fund _from_ various accounts.
-) \$_2,855,332.00_ _to_ Enhanced 911 Fund _from_ various accounts.

) Re-appropriations within the General Services District Fund and General Fund Capital Projects that do not result in changes to the Unappropriated Fund Balances of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0037", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.