

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 10/03/2011 Status: Pending Approval Amend Nbr: 3803

Business Unit: LFUCG Journal Date: 10/03/2011 Budget Period: 2012 Bid Admin Review 

Personnel, Operating & Capital Accounts				Customize	Find	View All	First	1-13 of 13	Last
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3140	505506	5561	63121	Non-Civil Service Salaries	134,000.00	RBASTIN	CMASON2		
2 3140	505506	5561	63155	OT F & P-Unsch Not Pen Eligibl	57,360.00	RBASTIN	CMASON2		
3 3140	505506	5561	63511	Pension Contributions	25,400.00	RBASTIN	CMASON2		
4 3140	505506	5561	63615	BP, Life/Health/Dental/Vision	13,400.00	RBASTIN	CMASON2		
5 3140	505506	5561	63621	FICA	8,310.00	RBASTIN	CMASON2		
6 3140	505506	5561	63622	Unemployment Insurance	210.00	RBASTIN	CMASON2		
7 3140	505506	5561	63624	Medicare Expense	2,780.00	RBASTIN	CMASON2		
8 3140	505506	5561	74102	Conferences and Other Training	15,040.00	RBASTIN	CMASON2		
9 3140	505506	5561	75101	Operating Supplies and Expense	1,000.00	RBASTIN	CMASON2		
10 3140	505506	5561	71299	Prof Svc - Other	40,500.00	RBASTIN	CMASON2		
11 3140	900304	0001	71101	Outside Agency Services	52,000.00	BMILLS	MGR_NA		
12 3140	900316	0001	71101	Outside Agency Services	8,000.00	BMILLS	MGR_NA		
13 3140	112006	0001	71101	Outside Agency Services	42,000.00	MGR_NA	MGR_NA		
Revenue Accounts				Customize	Find	View All	First	1 of 1	Last
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3140	505506	5561	44010	Intergovernmental - Federal	400,000.00	RBASTIN	CMASON2		
Project/Grant Revenue									
Project/Grant Expenditures									

Comments:

TO ESTABLISH GRANT BUDGET FOR ARREST_2012 (ARREST POLICIES)

Net Amend Amt: 0.00 Submit for Approval 