




TO: Mayor Linda Gorton

FROM: 
Jeffery Neal, Director
Division of Traffic Engineering

DATE: May 17, 2024

SUBJECT: MOA Agreement for Operation and Maintenance of Traffic Signals and Electrical Traffic Control Devices on State Primary Road Systems Effective from July 1, 2024, through June 30, 2025.

Request

Authorization to renew the Annual MOA between the Kentucky Transportation Cabinet (KYTC) and LFUCG Division of Traffic Engineering.

Why are you requesting?

LFUCG is responsible for certain operation and maintenance functions for all electronic traffic control devices within Fayette County, including those on State and US highways. This agreement lays out conditions and expectations allowing for reimbursement of the yearly \$396,000 with an additional \$30,000 associated with replacing the LUC signs on US 27. The Mayor's Proposed Budget includes \$396,000 and a BA will be submitted in FY 2025 for the additional \$30,000 for LUCG Signs.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$0.00 Reimbursements from KYTC up to \$426,000.00.
The cost for future FY is: \$0.00

Are the funds budgeted?

Yes, reimbursements from KYTC up to \$426,000.00.

File Number: 0549-24

Director/Commissioner: Neal/Albright

