

Mayor Fund Balance Proposals					
	Project	Category	Purpose	Referred	Total Proposed
1	Government Center allocation to the <i>large capital construction</i> fund	Infrastructure		Mayor	\$ 10,000,000
2	Council Capital Projects allocation (\$100,000/Council Member)	Infrastructure		Mayor	\$ 1,500,000
3	One-time supplement for full-time non-bargaining employees in December	LFUCG Programming	The supplement for full-time employees (non-bargaining, non-elected). Ranges are based on salary. General Fund total cost is \$1,110,610; total cost across all funds is \$1,766,720. Salary; Employees; Supplement: Under \$75,000 (1163 emp.) - \$1000 payment \$75,000 - under \$100,000 (231 emp.) - \$750 payment \$100,000 - \$124,999 (77 emp.) - \$500 payment \$125,000 and up (48 emp.) - \$250 payment	Mayor	\$ 1,110,610
4	Infrastructure Funding Plan	Infrastructure	This study will develop a comprehensive Infrastructure Funding Plan (IFP) to support development in areas identified in the 2024 Urban Growth Master Plan, expected to be adopted by November 1, 2024. It will focus on identifying funding mechanisms for infrastructure projects in these newly designated areas, ensuring that these mechanisms integrate into a countywide capital improvement plan. The IFP will be customized to fit Lexington's financial and legal framework, with options for ongoing support and implementation to ensure long-term success.	Mayor	\$ 750,000
5	Cardinal Run North Park paving to complete the roads and parking lots not funded via ARPA	Parks and Recreation	This would allow for the park to open with all roads and parking lots with final paved surface.	Mayor	\$ 647,000
6	Downtown Master Plan	Infrastructure		Mayor	\$ 300,000
7	Building for NAMI on Sparta Ct.	Partners	The building is being sold and then NAMI would lose their office space. NAMI would be required to raise 20%; the total building cost is \$275,000.	Mayor	\$ 225,000
8	Lexington's 250th Anniversary Celebration Concert performed by the Lexington Philharmonic	LFUCG Programming	A free, community celebration concert that will feature the world premiere of a commissioned orchestral work in September 2025. The commissioned work, and performances by others of significance to Lexington, will musically reflect the culture, history, and diversity of Lexington. This event will be presented with support from the 250LEX Commission, the Blue Grass Community Foundation, the University of Kentucky, an anonymous donor, and other community donors and partners, with an overall cost of \$170,000.	Mayor	\$ 45,000
				Total Mayor Proposals	\$ 14,577,610.00

Council Member Fund Balance Proposals					
	Project	Category	Purpose	Referred	Total Proposed
9	Downtown Master Plan	Infrastructure	The previous 'Downtown Master Plan' was executed in 2006 by the Downtown Development Authority and was never formally adopted by Council or the Administration. Therefore, no active Downtown Master Plan exists for the City of Lexington. Such a plan is necessary as we look toward a future that includes a thriving, vibrant downtown that is able to meet the economic, housing, professional, municipal, tourism, entertainment, and cultural needs of our community	LeGris	\$ 500,000.00
10	ADA Transition Plan	Infrastructure	To General Serices for further assessment of accessibility of LFUCG facilities by funding a second phase of the ADA Transition Plan	Sheehan	\$ 400,000.00
11	Lexington Children's Museum	Partners	For a fundraising Campaign Assessment and Master Plan supplement	Baxter	\$ 76,500.00

12	Paving	LFUCG Programming	To Streets and Roads to utilize operating funds instead of bonding to pay for the 2025 Paving Plan	Sevigny	\$ 12,000,000.00
13	LFUCG Social Services	Partners	For the FY26 non-profit capital grants program	Ellinger	\$ 500,000.00
14	Downtown Lexington Partnership	Partners	To complete a Retail Market study for downtown, to create digital content and collateral for marketing campaign, and to deploy digital assets using targeted analytics	Ellinger	\$ 97,000.00
15	Undue Medical Debt	Partners	To purchase and abolish uncollected medical debt to help improve and maintain the physical and financial health of our community in Lexington-Fayette County	Wu	\$ 1,000,000.00
16	Davis Park Basketball Courts	Parks and Recreation	To Parks and Recreation for the Davis Park basketball courts project	Reynolds	\$ 50,000.00
17	Robert H. Williams Cultural Center	Partners	To Facilities and Fleet Management for a feasibility assessment and critical needs study of the Robert H. Williams Cultural Center	J. Brown	\$ 170,000.00
18	Fire Training Academy	Infrastructure	To Facilities and Fleet Management for the Fire training academy campus	J. Brown	\$ 3,500,000.00
19	Veterans Park Parking and Pedestrian Sidewalk	Parks and Recreation	To Parks and Recreation for the construction of 32 additional parking spaces and a pedestrian sidewalk from Southpoint Drive to Veterans Park intersection	Monarrez	\$ 612,000.00
20	Meadowbrook Park Trail	Parks and Recreation	To Parks and Recreation for the Meadowbrook Park trail improvements	Monarrez	\$ 90,000.00
21	Veterans Park Babe Ruth Concession Stand Design	Parks and Recreation	To Parks and Recreation for Veterans Park Babe Ruth concession stand design	Monarrez	\$ 80,000.00
22	Kirklevington Park Lighting Project	Parks and Recreation	To Parks and Recreation for Kirklevington Park lighting project recommended due to increased safety concerns	Monarrez	\$ 60,000.00
23	Belleau Wood Park Pickleball Court Backboards	Parks and Recreation	To Parks and Recreation for professional grade pre-manufactured backboards and fencing for the Belleau Wood Park Pickleball Courts	Monarrez	\$ 60,000.00
24	Gun Violence Task Force	LFUCG Programming	To Social Services for the implementation of the Gun Violence Task Force recommendations	Reynolds	\$ 75,000.00
25	Shelter Model	Infrastructure	To Housing Advocacy and Community Development to place in reserve for implementation of the recommended shelter model from EHI Consultants upon completion of their feasibility study	Fogle	\$ 9,000,000.00
26	Robert H. Williams Cultural Center	Partners	For renovations and upgrades found to be necessary for general use and programming at the Robert H. Williams Cultural Center	Fogle	\$ 3,000,000.00
27	Veterans Park Dog Park Shelter	Parks and Recreation	To Parks and Recreation for the Veterans Dog Park shelter	Plomin	\$ 90,000.00
28	Uttingertown Union Benevolent Society Lodge #28	Partners	To Uttingertown USB Lodge #28 for improvements to the lodge structure and landscaping	Plomin	\$ 85,000.00
29	Cadentown School	Parks and Recreation	To Parks and Recreation for the restoration of the Cadentown School and renovation of the church to include accessible restrooms and ADA site access	Plomin	\$ 500,000.00
30	Loudon Avenue Greenspace Project	LFUCG Programming	To Environmental Services for enhancements to the Loudon Avenue Greenspace project	Lynch	\$ 8,000.00
31	Housing Stabilization Program	LFUCG Programming	To Housing Advocacy and Community Development to provide additional funding for the Housing Stabilization Program	Lynch	\$ 500,000.00
32	Highlands Park Playground	Parks and Recreation	To Parks and Recreation for a new playground for Highlands Park	Lynch	\$ 250,000.00
33	A Caring Place, Inc.	Partners	For a feasibility study for a proposed village model that supports the City's senior population	Lynch	\$ 200,000.00
34	National League of Cities	Partners	For membership dues for Lexington Urban County Government into the National League of Cities	Gray	\$ 19,054.00
35	Commerce Lexington	Partners	For Commerce Lexington's Community Minority and Business Development Program	Worley	\$ 140,000.00
Total CM Proposals					\$ 33,062,554.00
Total Mayor & CM Proposals					\$ 47,640,164.00



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Council Member Hannah LeGris

Cc: Kelley Farley, Budget Research Analyst

Date: September 30, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$500,000 to the Division of Planning for the execution of a Downtown Master Plan; the previous ‘Downtown Master Plan’ was executed in 2006 by the Downtown Development Authority and was never formally adopted by Council or the Administration. Therefore, no active Downtown Master Plan exists for the City of Lexington. Such a plan is necessary as we look toward a future that includes a thriving, vibrant downtown that is able to meet the economic, housing, professional, municipal, tourism, entertainment, and cultural needs of our community. The Downtown Master Plan would include robust community engagement and the implementation of consultant services to produce a multifaceted document that could include recommendations on infill, housing, greenspace, streetscape, parking, and related infrastructure and amenities. A plan of this sort helps to guide future development, indicates a proactive vision for potential investors, and supports our overall vitality as a city.

LFUCG Division Name (or Organization):	Division of Planning
Contact Name:	Keith Horn, Commissioner of Planning and Preservation
Contact Phone and Email:	859-258-3850
Accounting information (request from Division): or Organization Contact Information	



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Liz Sheehan

Cc: Kelley Farley, Budget Research Analyst

Date: 10/10/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$400,000.00 to the Division of General Services for further assessment of accessibility of LFUCG facilities by funding a second phase of the ADA Transition Plan.

LFUCG Division Name (or Organization):	General Services
Contact Name:	Commissioner Chris Ford
Contact Phone and Email:	859-258-3900; cford2@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1101-707101-0001-71299



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Whitney Baxter

Cc: Kelley Farley, Budget Research Analyst

Date: 10/10/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$76,500 to Lexington Children’s Museum for Campaign Assessment and Master Plan Supplement.

Campaign Assessment: Lexington Children’s Museum requests funding to support a campaign assessment with Cramer and Associates. The museum began work with Cramer & Associates in September 2024 to engage stakeholders and prospective donors, determine the most impactful fundraising strategies, and assess LCM’s readiness to launch a transformational campaign that will impact the city of Lexington for generations to come.

Total Cost: \$44,500

Requested Fund Balance Allocation for Campaign Assessment: \$44,500

Master Plan and Assessment: Lexington Children’s Museum requests funding to supplement the remaining costs of their completed Master Plan and Assessment. LCM was honored to have the vast majority of this expense supported by loyal LCM donors. Supplementing the remaining costs of this project will allow the museum to better allocate our resources for the future and position themselves for an impactful FY25.

Total Cost: \$182,000

Costs supported by LCM Donors: \$150,000

Requested Fund Balance Allocation for Master Plan & Assessment: \$32,000

LFUCG Division Name (or Organization):	Lexington Children’s Museum
Contact Name:	Colby Ernest
Contact Phone and Email:	859-258-3253/cernest@lexingtonchildrensmuseum.org
Accounting information (request from Division): or Organization Contact Information	



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Dave Sevigny, Councilmember

Cc: Kelley Farley, Budget Research Analyst

Date: October 10, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$12,000,000 to Streets and Roads for the 2025 Paving Plan.

LFUCG Division Name (or Organization):	Streets and Roads
Contact Name:	Director Rob Allen
Contact Phone and Email:	rallen@lexingtonky.gov
Accounting information (request from Division):	2615 303301 0001 93011 2025 PAVING_2025 RESURFACE

Rationale:

- The approved Paving Management Plan (approved by council Apr 2023) states that:
Annual Budget Allocations
*Fiscal year budget allocations are recommended as a percentage of the total paving budget, based on roadway functional classification with 10% of total funding reserved for maintenance. **Whenever possible, the utilization of operating funds is preferable to bonded dollars** for resources related to the routine paving and maintenance of Lexington-Fayette County roadways.*
- EQPW Link Presentation May 2024 states that:
Streets and Roads Recommendation # 3. Discussion within the Link was had about the funding for paving via bond. Due to the timing of bonding, the Link would like to revisit this discussion at the FY24 Fund Balance conversation in October.
- Council approved Debt Policy 2014 and approved Ordinance 3-2014 states that:
“Debt service should be a maximum of 10% of Operating Expenditures” and “Purposes Proceeds from bond sales may only be used to finance costs associated with the acquisition or construction of capital projects, including, but not limited to: Buildings, permanent structures, attached fixtures or equipment, planning and design, land acquisition and development, and equipment purchases—permanent or movable—whose life shall not depreciate before the maturity of the bond issue. Bond proceeds will not be used to fund operating expenses of day-to-day governmental activities.”
 - Projected % 2025 currently approved bond package with no change: **10.54%**
 - Projected % removal of \$12 million 10-year bond: **10.09%**
 - Projected amount of a 20-year bond with same payments = **\$19.7 million**



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Council Member Chuck Ellinger

Cc: Kelley Farley, Budget Research Analyst

Date: October 15, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$500,000 to Social Services for the FY26 Non-profit Capital Grants Program.

LFUCG Division Name (or Organization):	Social Services
Contact Name:	Theresa Maynard
Contact Phone and Email:	
Accounting information (request from Division): or Organization Contact Information	1101-606101-6001-71101



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Council Member Chuck Ellinger

Cc: Kelley Farley, Budget Research Analyst

Date: October 15, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$97,000 to Downtown Lexington Partnership \$45,000 to complete a Retail Market Study for Downtown, \$20,000 to create (with an agency) digital content and collateral for marketing campaign, \$20,000 to deploy digital assets using targeted analytics with 4 million clicks and a \$12,000 management fee.

LFUCG Division Name (or Organization):	Downtown Lexington Partnership
Contact Name:	Allen McDaniel, Executive Director
Contact Phone and Email:	859-335-8640
Accounting information (request from Division): or Organization Contact Information	Allen McDaniel, Executive Director Downtown Lexington Partnership 333 W Vine St Ste 206 Lexington KY 40507



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Vice Mayor Dan Wu

Cc: Kelley Farley, Budget Research Analyst

Date: 10/15/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$1,000,000 to [Undue Medical Debt](#) to purchase and abolish uncollected medical debt to help improve and maintain the physical and financial health of our community here in Lexington-Fayette County.

LFUCG Division Name (or Organization):	Undue Medical Debt
Contact Name:	Eva Stahl
Contact Phone and Email:	eva.stahl@unduemedicaldebt@.org
Accounting information (request from Division): or Organization Contact Information	



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Jennifer Reynolds

Cc: Kelley Farley, Budget Research Analyst

Date: 10/16/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$50,000 to Parks & Recreation for the Davis Park Basketball Court.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	FUND 707602 7221 90321 bud ref 2025; site code 785



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair
From: Councilmember James Brown, Budget, Finance, and Economic Development Committee Chair
Cc: Kelley Farley, Budget Research Analyst
Date: 10/16/2024
Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$170,000 to the Division of Facilities & Fleet Management for a feasibility assessment and critical needs study of the Robert H. Williams Culture Center.

LFUCG Division Name (or Organization):	Division of Facilities & Fleet Management
Contact Name:	Teresa Grider
Contact Phone and Email:	Phone- 859.258.3906 ; gridert@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1101-707201-0001-91012



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember James Brown, Budget, Finance, and Economic Development Committee Chair

Cc: Kelley Farley, Budget Research Analyst

Date: 10/16/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$ 3,500,000 to Division of Facilities & Fleet Management for the fire training academy campus .

LFUCG Division Name (or Organization):	Division of Facilities & Fleet Management
Contact Name:	Teresa Grider
Contact Phone and Email:	859.258.3906; gridert@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105-707201-0001-71205



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Monarrez

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$612,000 to Parks and Recreation for the construction of Veterans Park Parking & Pedestrian Sidewalk.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	(859) 288-2982 Michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	707602 7221 90319

This area has become huge safety concern because there is currently no safe way for pedestrians to navigate from Southpoint Drive to the park trails. There are 5 neighborhoods with residents who walk to the park. In addition, Southeastern Baseball has over 650 paid members who use the park and parking bleeds into the surrounding neighborhood causing other issues.

- This is has been an issue for over two decades.
- Parking will add 32 parking spaces at the entrance of St. Elias. We are currently allowing parking on the grass and dozens of cars spill into the surrounding neighborhood causing safety hazards = \$468,000.
- This pedestrian sidewalk will be constructed from Southpoint Drive to Veteran's Park Intersection.
- Approximately 900 LF / 5ft wide concrete sidewalk (per Park & recreation's recommendation.)
- The estimated construction cost is \$120,000 + 20% contingency = \$144,000.
- I already funded the design of this project in collaboration with Councilmembers James Brown. (I contributed \$85,000 of Capitol Funds, and his contribution was \$15,000.)
- This area has become huge safety concern because there is currently no safe way for pedestrians to navigate from Southpoint Drive to the park trails. There are 5 neighborhoods with residents who walk to the park. In addition, Southeastern Baseball has over 650 paid members who use the park.



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Monarrez

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$90,000 to Parks and Recreation for Meadowbrook Park Trail.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	(859) 288-2982 Michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	707602 7221 76101

The current asphalt pedestrian trail is very dilapidated, cracked, wavy and retains a lot of water. The park was just revitalized in 2023 and new sport courts were added. It would be wonderful to finish it off with a functioning trail. There are several adults and children in the area who use wheelchairs and who frequent the park as well as families with wagons and strollers.

- The parking lot is being paved in the FY25 budget. It makes sense to include this as well.
- Level/repair and resurface the existing paved trail and add new concrete walk from the existing parking: \$70,000.
- Add the new loop as per Meadowbrook park master plan: \$20,000.
- The total length of this trail is approximately .4 miles (2112 LF) and has an estimated cost of \$90,000. This has already been designed and is a part of the Parks Masterplan, however, it is currently not funded.
- Per the Parks Master Plan, more of the trail would be moved to a higher elevation above the floodway.



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Monarrez

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$80,000 to Parks and Recreation for Veterans Park Babe Ruth Concession Stand design.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	(859) 288-2982 Michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	707602 7221 71299

This building is a shed used as a makeshift concession stand. The electric wiring has caused a fire, and they have to alternate having a microwave or a popcorn maker connected. The bathroom plumbing and sewer is inadequate and constantly backs up.

- Babe Ruth Tournaments have not been held here for 10 years due to the safety hazard. That's 5 counties that would play here and we could host national tournaments as well. This is a great opportunity for tourism and local businesses.
- The league has lost contracts with concessions companies due to the inadequacy of the electric supply, the safety hazard and liability issues.



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Monarrez

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$60,000 to Parks and Recreation for Kirklevington Park Lighting Project.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	(859) 288-2982 Michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	707602 7221 90318

There has been a significant uptick in crime, illicit activity and shots fired in the area. Police recommend lighting all parking lots and consider adding cameras once lights are installed.

- I have many constituents who have reached out regarding the lighting at Kirklevington Park. There has been a recent uptick in crime in and around the park, and the lack of inadequate lighting has become a safety concern.
- A recent lighting audit completed by KU indicated that additional lighting is needed to better illuminate all 3 of the parking lots. One lot was illuminated by adding a fixture to an existing pole. The other two need additional measures.
- This project would utilize KU leased lighting, and there would be cost for the design.
- I had a meeting with Parks and KU to determine what was needed. There is a CAD design for one parking lot that needs 2-3 poles added. The other parking lot needs a design to add possible bollard lighting. The tall trees around this lot does not allow for poles.



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Monarrez

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$60,000 to Parks and Recreation for Belleau Wood Park Pickleball Court Backboards.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	(859) 288-2982 Michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105-707602-7221-91015

There are two courts that will be revitalized and made dual purpose tennis/pickleball using FY24 funds in Spring 2025. This is a request from the neighborhood and frequent park visitors as an add-on to the project.

- Parks recommends professional grade pre-manufactured backboard.
- This project would utilize KU leased lighting, and there would be cost for the design.
- The cost includes the cost of the commercial backboard, shipping, installation, and any modification to the fencing that may be needed.



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Jennifer Reynolds

Cc: Kelley Farley, Budget Research Analyst

Date: 10/16/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$75,000 for the implementation of Gun Violence Task Force recommendations

LFUCG Division Name (or Organization):	Social Services
Contact Name:	Jennifer Reynolds
Contact Phone and Email:	859-280-8248 Jreynolds@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	N/A



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Tayna Fogle

Cc: Kelley Farley, Budget Research Analyst

Date: October 29, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$9,000,000 to Housing Advocacy and Community Development to place in reserve for implementation of the recommended shelter model from EHI Consultants, upon completion of their feasibility study.

LFUCG Division Name (or Organization):	Housing Advocacy and Community Development
Contact Name:	Ed Holmes – EHI Consultants
Contact Phone and Email:	(859) 425-4881 holmes@ehiconsultants.com
Accounting information (request from Division): or Organization Contact Information	



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Tayna Fogle

Cc: Kelley Farley, Budget Research Analyst

Date: October 29, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$3,000,000 to Robert H. Williams Cultural Center for renovations and upgrades found to be necessary for general use and programming.

LFUCG Division Name (or Organization):	Robert H. Williams Cultural Center
Contact Name:	Tora Carter
Contact Phone and Email:	(859) 321-8071 graceinlex@gmail.com
Accounting information (request from Division): or Organization Contact Information	



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Plomin

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$90,000 to Parks & Recreation for Veterans Dog Park Shelter.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Michelle Kosieniak
Contact Phone and Email:	859.288.2982 michello@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105-707602-7221-90513 (site 796)



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Plomin

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$85,000 to Uttingertown USB Lodge #28 for improvements to the lodge structure and landscaping.

LFUCG Division Name (or Organization):	Union Benevolent Society Lodge #28
Contact Name:	Anthony Stewart
Contact Phone and Email:	(859) 420-9278 awstew1@gmail.com
Accounting information (request from Division): or Organization Contact Information	UBS Lodge #28 2901 Uttinger Lane Lexington, KY 40516



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Plomin

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$500,000 to Parks & Recreation for the restoration of the Cadentown School and renovation of the Church to include accessible restrooms and ADA site access.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Lisa Grober
Contact Phone and Email:	859.258.3054 lgrober@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105-707602-7221-91017



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$8,000 to Environmental Services to assist with completion of the Loudon Ave Greenspace project. This project is a community-driven project improves water quality and creates an area for residents to enjoy through passive recreation.

LFUCG Division Name (or Organization):	Lexington-Fayette Urban County Greenspace Trust
Contact Name:	Demetria Kimball-Mehlhorn and Brooke Gray, Administrative Staff for Greenspace Trust
Contact Phone and Email:	dkimball@lexingtonky.gov and bgray@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105-313201-3261-75105



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$500,000 to Housing Advocacy and Community Development to provide additional funding for the Housing Stabilization program. This allows for LFUCG to continue the contractual relationship with legal partners, both of whose funding agreements end on December 31, 2024. These funds will allow for extending those two agreements to maintain the current level of programming through the end of FY25.

LFUCG Division Name (or Organization):	Housing Advocacy and Community Development
Contact Name:	Charlie Lanter
Contact Phone and Email:	clanter@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1101-808101-0001-71101



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$250,000 to Parks & Recreation for a new playground for Highlands Park.

LFUCG Division Name (or Organization):	Parks & Recreation
Contact Name:	Monica Conrad
Contact Phone and Email:	mconrad@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1105 707602 7221 90320



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 16, 2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$200,000 to A Caring Place, Inc. for a feasibility study for a proposed village model that supports the City’s senior population.

LFUCG Division Name (or Organization):	A Caring Place, Inc.
Contact Name:	Roxanne Cheney, Board Chair
Contact Phone and Email:	859-368-2656 roxi1b@gmail.com
Accounting information (request from Division): or Organization Contact Information	TBD



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilwoman Denise Gray

Cc: Kelley Farley, Budget Research Analyst

Date: 10/21/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate (\$19,054.00) to (National League of Cities) for (Membership Dues for Lexington Urban County Government into the National League of Cities.).

LFUCG Division Name (or Organization):	National League of Cities
Contact Name:	Ebone Clifton
Contact Phone and Email:	(202) 626-3153 Clifton@nlc.org
Accounting information (request from Division): or Organization Contact Information	Account Name: National League of Cities Bank Name: Wells Fargo Bank, N.A. Bank Address: 1300 I Street, NW 12th Floor, Washington, DC 20005



Lexington-Fayette Urban County Council

Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Worley

Cc: Kelley Farley, Budget Research Analyst

Date: 10/25/2024

Subject: FY2024 Council Fund Balance Project Proposal

Please allocate \$140,000.00 to Commerce Lexington for Commerce Lexington’s Community Minority and Business Development Program.

LFUCG Division Name (or Organization):	Tyrone Tyra
Contact Name:	Commerce Lexington
Contact Phone and Email:	859-226-1625, ttyra@commercelexington.com
Accounting information (request from Division): or Organization Contact Information	Tyrone Tyra Commerce Lexington Inc. Senior Vice President Community & Minority Business Development 330 East Main Street Lexington, Kentucky 40507