



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 19, 2022

SUBJECT: KYTC Agreement for Rosemont Garden Sidewalk Project – Construction Phase

Request: Council authorization to execute agreement and accept federal funds in the amount of \$355,656.01 for the construction phase of the Rosemont Garden Sidewalk Project, as funded under the Kentucky Transportation Cabinet Transportation Alternatives Program (TAP, \$43,656.01) and under the Kentucky Transportation Cabinet Surface Transportation Program (SLX, \$312,000.00). The acceptance obligates the Urban County Government for the expenditure of \$88,914 as a local match.

Purpose of Request: The Kentucky Transportation Cabinet has approved for the Lexington-Fayette Urban County Government to use federal funds from the SLX Program for the construction of Rosemont Garden Sidewalk Project. The Kentucky Transportation Cabinet has offered the LFUCG funds for the construction phase in the amount of \$355,656.01. Local match in the amount of \$88,914.00 is required for a total construction phase cost of \$444,570.01.

This project will extend sidewalk to fill in gaps to provide continuous sidewalks on both side of Rosemont Garden from Southland Drive to Pin Oak Drive.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2023 is \$444,570.01 total: \$355,656.01 (\$43,656.01 TAP, \$312,000.00 SLX) and \$88,914 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? BA 11839 and 11841 are in process.

File Number: 0861-22

Director/Commissioner: Burton/Albright

