

## Winter Weather Shelter Costs--Jan 1-March 31

	approx 3 mo
	Phase 2
<b>Signature Special Event Services</b>	0
Showers	
Restrooms	
Camp Fence	
Structure Housing (160 persons)	
Heating/HVAC (3) 25 ton	
Light Towers (4)	
Cots (160)	
Cameras	0
 <b>Federated Enforcement Agency</b>	
1 per shift@ \$35/hour	0
2 per shift@ \$60/hour	129,600
3 per shift@ \$75/hour	0
 <b>Fuel Service</b>	
Propane (\$2,70/gallon)	2,000
 <b>Gravel \$3sq/ft</b>	0
 <b>Hope Center Staffing</b>	
Shelter Staff	227,186
 <b>Utilities</b>	
Electricity	9,500
Water Cost	19,500
Sewer Cost	31,200
 <b>Food Costs</b>	
3 meals per day per person @\$3/meal	131,333
 <b>Contingency 10% (40%;60%)</b>	140,338
 <b>Insurance</b>	0
Kennels for pets (10)	0
 <b>Bedding and Supplies</b>	
Sheets (\$10 each)	0
Blankets (\$8 each)	0
Towels (60/\$98)	0
Misc. Supplies	0
Laundry costs	3,000
<b>Total</b>	<b>693,657</b>