

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 05, 2024

SUBJECT: FY 2024 Emergency Management Assistance Project

Request: Council authorization to execute agreement and accept award in the amount of \$103,367.98 from Kentucky Department of Military Affairs, Division of Emergency Management for FY 2024 Emergency Management Assistance Project. Match in the amount of \$125,000 is budgeted.

Purpose of Request: The Division of Emergency Management has been awarded federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management. The purpose of this project is to support emergency preparedness activities in Fayette County. Funds are used to offset personnel and operating costs in the Division of Emergency Management. The source of federal funds is the Department of Homeland Security/Federal Emergency Management Agency.

What is the cost in this budget year and future budget years? \$103,367.98 is cost in FY2024. Match in the amount of \$125,000 is budgeted in the FY2024 general fund for the Division of Emergency Management for a total project cost of \$228,367.98. There is no impact on future budget years.

Are funds budgeted: Budget amendment is in process.

File Number: 0038-24

Director/Commissioner: Larkin/Armstrong

