



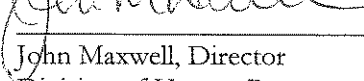
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: September 18, 2013

SUBJECT: Create positions – Council Office

The attached action amends Section 22-5 of the Code of Ordinances, creating one (1) position of Budget Analyst Sr. (Grade 118E) in the Council Office and one (1) position of Security Officer (Grade 106N) in the Division of Facilities and Fleet Services with terms set to expire December 31, 2014, effective upon passage by Council.

This action was requested by Council in the September 17, 2013 Council Work Session.

The fiscal impact for FY2014 (17 pay periods), to include benefits, will be a cost of \$79,075.06. The Budget Analyst Sr. was budgeted in FY14 as Part Time – Non CERS in the amount of \$51,250.00. The remaining amount will be funded by an existing vacant position.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Security Officer (106N)	\$ -	\$24,336.26	\$24,336.26
Vacant	Budget Analyst Sr.(118E)	\$ -	\$58,617.52	\$58,617.52
Total Annual Impact/ Salary and Benefits \$120,938.32				

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachments

cc: Stacey Maynard, Council Administrator – Council Office

Log #14-0018