



Lexington-Fayette Urban County Government
DEPARTMENT OF SOCIAL SERVICES

Jim Gray
Mayor

Beth Mills
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Members of the Council

FROM: Beth K. Mills
Beth Mills, Commissioner

DATE: October 17, 2011

SUBJECT: Amendment to Approved Purchase of Service Agreement ("PSA") – Chrysalis House

Chrysalis House has requested an amendment to the Addendum to the approved FY12 Partner Agency PSA. This amendment is necessitated by a the loss of Substance Abuse and Mental Health Services Administration (SAMHSA) grant funding in the amount of \$500,000, which represents about 20% of the agency's total budget. As a result, Chrysalis House is seeking other funding sources and making adjustments to existing programming.

Chrysalis House was provided with \$33,300 in Partner Agency funding for FY12, which has been used to provide treatment to high-risk adolescents. They request Council approval to use the remaining \$19,425 of these funds to help maintain their core programming – treating women with substance abuse and mental health disorders. A revised Addendum is attached for Council approval.