



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 21, 2015

SUBJECT: Transportation Alternatives Program (TAP)

Request

Request Council authorization to submit various applications to the Kentucky Transportation Cabinet--Office of Local Programs and to the Lexington Area Metropolitan Planning Organization requesting federal funds from the Transportation Alternatives Program (TAP)

Why are you requesting?

The division of Engineering is preparing applications for submission to the Lexington Area Metropolitan Planning Organization (MPO) and the Kentucky Transportation Cabinet (KYTC) requesting federal funds from the Transportation Alternatives Program (TAP). Authorized under the Moving Ahead for Progress in the 21st Century Act (MAP-21), TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right of way of former Interstate System routes or other divided highways. Only local and state government agencies can serve as sponsors for these projects. After Lexington Area Metropolitan Planning Organization (MPO) has reviewed and ranked these requests, the applications will be forwarded to the KYTC and the Federal Highway Administration for consideration. The projects list includes total cost and anticipated source of local match. All TAP applications are 80% federal funds and 20% local match.

What is the cost in this budget year and future budget years?

The total cost for FY16 is \$0. If funded, this project will begin in FY17. The total federal funds being requested is \$5,475,187 with a required local match from the General Fund in the amount of \$557,652.

Are the funds budgeted? No Budget Amendment is needed at this time. We are submitting the applications only. Grant match in the amount of \$557,652 will be requested in the FY2017 budget. The remaining \$647,436 in match will come from the KY Horse Park

Account number: N/A

File Number: 1076-15

Director/Commissioner: Derek Paulsen

The following table summarizes all projects for which applications have been prepared.

Division/Organization	Project Title	Federal Amount	Match Amount and Source	Total Project Cost
Engineering	Brighton Rail Trail Bridge	\$2,219,902	\$367,475 2017 General Fund	\$2,587,377
Engineering	West Hickman Trail South	\$760,710	\$190,177 2017 General Fund	\$950,887
Engineering	Legacy Trail Horse Park	\$2,494,575	\$647,436 KY Horse Park	\$3,142,011
TOTALS		\$5,475,187	\$1,205,088	\$6,680,275

The Department of Planning, Preservation, and Development has prepared four (4) applications requesting funding under the TAP.

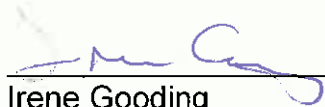
Brighton Rail Trail Bridge. Total Cost: \$2,587,377. Federal Funds: \$2,219,902. Local match of \$367,475 will be requested in the FY 2017 General Fund budget. This project will link the Brighton rail trails on the east and west sides of Man-O-War Boulevard with a 160 foot span, providing for increased safety for cyclists and pedestrians who are using the trail. The Brighton Rail Trail is a portion of the Big Sandy Primary Trail, as identified in the LFUCG Greenway Master Plan.

West Hickman Trail South. Total Cost: \$950,887. Federal Funds: \$760,710. Local match of \$190,177 will be requested in the FY 2017 General Fund budget.

The West Hickman Trail South is a proposed 4,000 foot shared use trail within Veterans Park in southern Fayette County. The proposed 12 foot wide trail is an extension of an existing shared use trail within the Park that connects to an elementary school. The new trail will connect neighborhoods to the school, and replace an older section of Park trail popular with neighbors. The project includes a crossing over a tributary stream to the West Hickman Creek.

Legacy Trail Kentucky Horse Park Extension Project. Total Cost: \$3,142,011. Federal Funds: \$2,494,575. Local match of \$647,436 is being provided by the Kentucky Horse Park. No match will be requested in the FY 2017 General Fund budget. The Kentucky Horse Park Legacy Trail Extension Fayette County is a proposed 1.8 mile shared use path located along the southern and western property boundaries of The Kentucky Horse Park. The proposed trail will connect to the existing northern terminus of the Legacy Trail located along Campground Rd in the Kentucky Horse Park and extend north connecting to the proposed Georgetown Scott County Legacy Trail Extension at the county line.

Council authorization to submit the applications to the Kentucky Transportation Cabinet--Office of Local Programs and to the Lexington Area Metropolitan Planning Organization is hereby requested.



Irene Gooding
Director