

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Public Service Supervisor 111N**	\$ -	\$ 1,289.52	\$ 1,289.52	\$ -	\$ 33,527.64	\$ 33,527.64	\$ 648.48	\$ 1,938.00
Program Coordinator (T. McMullen)***	\$ 1,305.19	\$ -	\$ (1,305.19)	\$ 33,934.99	\$ -	\$ (33,934.99)	\$ (652.68)	\$ (1,957.87)
							Sum	\$ (19.87)
** 22% into range							Pay Periods	20
*** actual Budget							Total	\$ (397.37)
								Annual cost
								\$ (516.59)

Benefit Costs:	FY 2014	PSS	Prog. Coord.
CERS & FICA	26.54% \$	342.24	\$ (346.40)
Unemployment	0.278% \$	3.58	\$ (3.63)
CERS - Other Fringe (26 pay periods)	\$7,869 \$	302.65	\$ (302.65)
Total	\$	648.48	\$ (652.68)