

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 28, 2017

**SUBJECT: KYTC Agreement for Improvements on Mercer Road at Greendale Project
—Design Phase**

Request: Council authorization to accept federal funds in the amount of \$68,000 for the design phase of the Improvements on Mercer Road at Greendale Project as funded under the Kentucky Transportation Cabinet Office of Local Programs Congestion Mitigation and Air Quality (CMAQ) Program, the acceptance of which obligates Urban County Government for the expenditure of \$17,000 as local match, and authorizing the Mayor to transfer unencumbered funds within the grant budget.

Purpose of the Request: On September 15, 2016 (Resolution 571-2016), Council approved submission of an application to the Kentucky Transportation Cabinet requesting federal funds to design the Improvements on Mercer Road at Greendale Project. This project would widen approximately 400-450 feet of the eastern leg (westbound approach) of Mercer Road near the Greendale Road intersection to provide dedicated left turn, right turn and through lanes. The left turn lane from westbound Mercer Road to southbound Greendale Road would accommodate 225 feet of left turn storage and utilize 100 feet of taper.

The Kentucky Transportation Cabinet has offered the LFUCG funds for design phase in the amount of \$68,000. Local match in the amount of \$17,000 is required for a total project cost of \$85,000.

The cost in this budget year and future budget years: Design Cost in FY 2018: \$85,000 (\$68,000 federal funds and \$17,000 local match). Match will come from Fund 1136 (Municipal Aid Program). No additional costs are anticipated.

Are the funds budgeted? BA 8714 is in process.

File Number: 0727-17

Director/Commissioner: Burton/Paulsen

