

TAMARA WALTERS
DIRECTOR
HUMAN RESOURCES

## MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

**Council Members** 

FROM:

Xamana M. Waltur Tamara Walters, Director

Division of Human Resources

DATE:

September 18, 2023

RE:

Amendment to Authorized Strength - FY 2024 Budget

The attached action amends the classified civil service authorized strength by creating positions as approved in the FY 2024 budget process within the Lexington-Fayette Urban County Government.

The request includes the following to be effective July 1, 2023:

- In the classified civil service authorized strength:
  - Create ten (10) classified civil service positions of Public Service Worker (Grade 508N) in the Division of Waste Management.
  - Create one (1) classified civil service position of Public Service Supervisor (Grade 518N) in the Division of Waste Management.

The fiscal impact for FY 2024 (26 pay periods) will be budget neutral. All funding for the new positions is included in the FY 2024 approved budget.

## File Number:

Director/Commissioner: Tamara Walters/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton 859-258-3037.



## Lexington-Fayette Urban County Government

## Changes in Authorized Positions

Date: 9/5/23

Classified Civil Service

0.00.00	1							Changes To:							
Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
						Employee							19	Employee	
Line #	Pos.	Code	Grade	Position Title	#	Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Name	Salary
Division of Waste	ste							Division of Waste	aste						
350.100	29	602	508 <b>N</b>	Public Service Worker		1		350.100	39	602	508N	Public Service Worker	-		1
350.030	13	607	518N	518N Public Service Supervisor		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		350.030	14	607	518N	518N Public Service Supervisor	l		