

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Administration**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	App nCat e-go	Appn Period End Date
22-KY-FAY-000012	Contractual	Maintenance Cost Share	N	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	BO	O&M	09/30/2023
22-KY-FAY-000063	Supplies	CSEPP Share of Office Supplies and Phone service	N	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	BO	O&M	09/30/2023
22-KY-FAY-000076	Travel	CSEPP Travel	N	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	BO	O&M	09/30/2023
22-KY-FAY-000455	Other	Contract administrative support	N	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$283,100.00	\$283,100.00	\$283,100.00	\$283,100.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$283,100.00	\$283,100.00	\$283,100.00	\$283,100.00			

**Agency Explanation**

22-KY-FAY-000012- Copier costs (lease and maintenance)

22-KY-FAY-000063-This line covers office supplies and cell phone service for CSEPP staff. Phones are provided by LFUCG

22-KY-FAY-000076- This line covers estimated travel costs

22-KY-FAY-000455 - This line covers administrative staff and contract costs for equivalent of three fulltime contractors: CSEPP Footprint Access & Functional Needs/Limited English Proficiency Coordinator, Exercise Coordinator, two part-time Planners/WebEOC, COMs Footprint Administrators

22-KY-FAY-455 - February 8, 2023 Update: This line covers administrative staff and contract costs for two fulltime and two part time contractors: Fulltime Exercise Coordinator, Fulltime Project Manager/WebEOC Administrator\*, part time Access & Functional Needs/Limited English Proficiency Coordinator\*\* and part time Planner. \* The role of Fulltime Project Manager/WebEOC Administrator will be evaluated with the award of FY23. The projects included but not limited to are: Fayette County Communications Update (FY21 COM Line 014) and the EOC/JIC AV Update (FY20, FY21, FY22 Line 451). Due to global supply chain issues and the complexity of these projects, the need for a fulltime project manager is required. Additionally, the window to complete these projects within CSEPP timelines is narrowing. \*\* Moving the AFN/LEP to part time because the broadest part of the scope of work was completed under the prior AFN/LEP Coordinator. The need for this part-time role will also be reassessed with the FY23 award.

22-KY-FAY-000012- State concurs (JRD)  
22-KY-FAY-000063- State concurs (JRD)  
22-KY-FAY-000076- State concurs (JRD) Travel to be used for official CSEPP travel.  
22-KY-FAY-000455- State concurs for 3 contract employees for CSEPP AFN Coordinator, exercise coordinator, Planner/WEBEOC position. (JRD)  
22-KY-FAY-455- State concurs with following admin support 1 Exercise coordinator, 1 Project Manager/WEBEOC Admin, .5 AFN coordinator. Contract Support allocations will be reevaluated in FY23 budget to determine need of 1 Project Manager/WEBEOC Admin and .5 AFN coordinator.

**Region Remarks**

22-KY-FAY-000012 -Region 4 Concur (AS)  
22-KY-FAY-000063 -Region 4 Concur (AS)  
22-KY-FAY-000076 -Region 4 Concur (AS)  
22-KY-FAY-000455-Region 4 Concur (AS)  
22-KY-FAY-000455 - Region 4 concurs with the Cavet that these changes in FTE's will be reevaluated during the FY2023 budget submission (CW)

**FEMA HQ Remarks**

22-KY-FAY-000012 -FEMA HQ concurs with the Region and approves this request (NJK).  
22-KY-FAY-000063 -FEMA HQ concurs with the Region and approves this request or 3 contract employees CSEPP AFN Coordinator, Exercise Coordinator, Planner/WEBEOC position(NJK)  
22-KY-FAY-000076 -FEMA HQ concurs with the Region and approves this request (NJK)  
22-KY-FAY-000455-FEMA HQ concurs with the Region and approves this request (NJK)

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Alert and Notification System**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
22-KY-FAY-000065	Other	CSEPP Share of streaming services	N	\$200.00	\$200.00	\$200.00	\$200.00	BO	O&M	09/30/2023
22-KY-FAY-000454	Other	Maintenance/Replacement of A&N	N	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	BO	O&M	09/30/2023
22-KY-FAY-000479	Equipment	AM radio system	N	\$16,175.00	\$0.00	\$0.00	\$0.00	4	O&M	
<b>Subtotals :</b>				\$91,375.00	\$75,200.00	\$75,200.00	\$75,200.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$91,375.00	\$75,200.00	\$75,200.00	\$75,200.00			

**Agency Explanation**

22-KY-FAY-000065- 50% of Alexa or other streaming devices.

22-KY-FAY-000454- This line covers the cost share (44%) of the annual maintenance for the Alert and Notification system (Everbridge). Maintenance of IPAWS and A/N systems. 25% of annual siren software update. Scheduled AM radio battery replacement (app \$30,000). Repair and maintenance of AM signs and other equipment.

22-KY-FAY-479 Replace AM node at Newtown & Keeneland

**Grantee Remarks**

22-KY-FAY-000065- State Concurs (JRD)  
 22-KY-FAY-000454- State Concurs (JRD)

22-KY-FAY-000479- State non concurs, This project is not within LCCE. KYEM considers this a UFER (un-funded request) pending specific project review.

**Region Remarks**

22-KY-FAY-000065-Region 4 Concurs (AS)  
 22-KY-FAY-000454-Region 4 Concurs (AS)  
 22-KY-FAY-000479 - Region 4 Concurs with Grantee no justification was provided for this proposed project. (CW)

**FEMA HQ Remarks**

22-KY-FAY-000065-FEMA HQ concurs with the Region recommendation and approves this request (NJK)  
 22-KY-FAY-000454-FEMA HQ concurs with Region recommendation and approves this request (NJK)



**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Automation**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	App nCat e-go	Appn Period End Date
22-KY-FAY-000465	Other	Computer, Software and Hardware	N	\$40,000.00	\$30,000.00	\$30,000.00	\$37,500.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$40,000.00	\$30,000.00	\$30,000.00	\$37,500.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$40,000.00	\$30,000.00	\$30,000.00	\$37,500.00			

**Agency Explanation**

22-KY-FAY-000465- Automation maintenance, subscription, and equipment costs: Windows Enterprise update, annual VDA licenses for virtual EOC system , VMWare subscription, annual tech support on EOC virtual servers (Thin Client). 5 tablets for shelter.  
 22-KY-FAY-465 Edit to SOW April 6, 2023. Per discussions with KYEM and FEMA RIV, we are editing the narrative to add the purchase of a laptop for Planner Mark Samuelson.  
 22-KY-FAY-000451 was decreased by (\$7,500.00)  
 22-KY-FAY-000465 was increased by \$7,500.00

22-KY-FAY-465 May 10, 2022 Per discussions with KYEM (Jerrod Dean), moving \$7500 from EOC equipment line to Automation to purchase laptops for the Policy Room and Podium in the EOC. With the AV equipment upgrade, the older laptops will not support the conference and visual functions, The two laptops were purchased in 2016 so they are now due for replacement per lifecycle. They weren't upgraded in the FY21 Automation Project because we needed to implement the AV upgrade first.

**Grantee Remarks**

22-KY-FAY-000465- State concurs- State recommends \$30,000 based upon Basic Operating Cost analysis and 5 tablets for shelter operations. This is above LCCE (JRD)  
 State concurs- JRD (5/9/2023)  
 State Concurr with adding laptops for policy room and podium to scope of work. (JRD-5/23/2023).

**Region Remarks**

22-KY-FAY-000465 - Region 4 Concurr with the Grantee. Furthermore the reallocation request for replacement server was suppose to reduce the tech support. (CW)  
 22-KY-FAY-000465 - Region 4 Concurr (CW).  
 22-KY-FAY-000465 - Region 4 Concurr with this work effort as part of the upgrade (CW). (5/22/2023).

**FEMA HQ Remarks**

and basic operating costs.

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**

**Budget Information Worksheet, Award Year(s): 2022**

**State of Kentucky**

**Fayette**

**Communications System**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	App nCat e-go	Appn Period End Date
22-KY-FAY-000014	Equipment	Communication equipment replacement	N	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	BO	O&M	09/30/2023
22-KY-FAY-000449	Other	CSEPP Share of Communications Cost & Enhancement	N	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	BO	O&M	09/30/2023
22-KY-FAY-000462	Other	Communications System Maintenance	N	\$40,160.00	\$3,000.00	\$40,160.00	\$40,160.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$141,160.00	\$104,000.00	\$141,160.00	\$141,160.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$141,160.00	\$104,000.00	\$141,160.00	\$141,160.00			

**Agency Explanation**

22-KY-FAY-000014- Communication equipment update in ESF 2

22-KY-FAY-000449. This line covers the cost of enhancements to the existing communication system, subscription costs, 800Mhz upgrade costs (app \$80,000) Annual MITOC service, aircards.

22-KY-FAY-000462 Communications systems and devices maintenance costs at 50% including PSOC back-up internet (app \$40,000)

**Grantee Remarks**

22-KY-FAY-000014- State concurs pending submission of equipment to be updated. This is below LCCE. Note 800mhz upgrade within LCCE is listed in line 22-KY-FAY-449 (JRD)

22-KY-FAY-000449- State concurs This is above LCCE. (JRD)

22-KY-FAY-000462- State non-concurs. State recommends \$3,000 based upon Basic Operating Cost Analysis. Per NOFO, BOC items with more than 10% increase require justification in agency explanation. PSOC back up internet is not within LCCE. KYEM considers this a UFER (un-funded request) pending review of specific project.

22-KY-FAY-000014 -Region 4 Concur (AS)  
22-KY-FAY-000449-Region 4 Concur (AS)  
22-KY-FAY-000462 Region 4 support the full funding of this line (CW)

**FEMA HQ Remarks**

22-KY-FAY-000014 -FEMA HQ concurs with the Region and approves this request (NJK)  
22-KY-FAY-000449-FEMA HQ concurs with the Region and approves this request(NJK)  
22-KY-FAY-000462 - FEMA HQ concurs with the Region and approves the full requested amount(NJK)



**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Coordinated Plans**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
			N							
<b>Subtotals :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$0.00	\$0.00	\$0.00	\$0.00			

**Agency Explanation**

21-KY-FAY-000467-No request for this year.

**Grantee Remarks**

**Region Remarks**

**FEMA HQ Remarks**

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Emergency Operations Center**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
22-KY-FAY-000451	Equipment	EOC/JIC Enhancements	N	\$145,000.00	\$20,000.00	\$145,000.00	\$137,500.00	3	O&M	09/30/2023
22-KY-FAY-000458	Contractual	Service/Maintenance Contracts	N	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$185,000.00	\$60,000.00	\$185,000.00	\$177,500.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$185,000.00	\$60,000.00	\$185,000.00	\$177,500.00			

**Agency Explanation**

22-KY-FAY-000451-EOC and JIC AV equipment replacement. Network and core switches (app \$80,000). Netclock replacement (app \$45,000), UPS Batteries (app \$5000) and \$10,000 for any other needed equipment to enhance/operate AV equipment purchased with reallocated FY20 funds and FY21 EOC equipment funds.  
 22-KY-FAY-000458 EOC maintenance costs: WebEOC hosting and maintenance, AV maintenance, EOC generator maintenance & fuel, netclock maintenance. Thin Client updates. Zoom (\$2000). 33% of Avaya hardware update (app \$10,000)  
 22-KY-FAY-000451 was decreased by (\$7,500.00)  
 22-KY-FAY-000465 was increased by \$7,500.00

22-KY-FAY-451 May 10, 2022 Per discussions with KYEM, moving \$7500 from EOC Equipment Line to Automation Line 465 to purchase laptops for 2 locations in EOC.

**Grantee Remarks**

22-KY-FAY-000451- State concurs with LCCE (\$20,000). Network, core switches, netclock considered UFER (un-funded request) pending submission of documentation and review of specific projects. UPS battery within FY23 LCCE. (JRD)

22-KY-FAY-000458- State concurs (JRD)

**Region Remarks**

22-KY-FAY-000458-Region 4 Concur (AS)  
 22-KY-FAY-000451 - Region 4 support funding of this line item with the withholding of awarding the \$125,000 until proper justification is submitted to the State and the Region. (CW)  
 22-KY-FAY-000451 - Region 4 Concur (CW). (5/22/2023)

**FEMA HQ Remarks**

22-KY-FAY-000451 -FEMA HQ concurs with the Region recommendation approves however funds (125,000) will be withheld until proper justification is provided to State, Region and HQ(NJK).

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Exercise Program**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	AppnCat e-go	Appn Period End Date
22-KY-FAY-000064	Supplies	CSEPP Exercise Program	N	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00			

**Agency Explanation**

22-KY-FAY-000064-This line covers Exercise costs (meals, transportation, materials, police/fire backfill, etc). Increase over previous years is due to Police & Fire raises negotiated by their Union. And, overtime costs.

**Grantee Remarks**

22-KY-FAY-000064- State concurs pending documentation of raises for Police and Fire. This is above LCCE. (JRD)

**Region Remarks**

22-KY-FAY-000064-Region 4 Concurr (AS)

**FEMA HQ Remarks**

22-KY-FAY-000064-FEMA HQ concurs with the Region recommendation and approves this request (NJK)

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Medical Program**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
22-KY-FAY-000468	Supplies	Medical Supplies	N	\$120,000.00	\$82,000.00	\$82,000.00	\$82,000.00	2	O&M	09/30/2023
<b>Subtotals :</b>				\$120,000.00	\$82,000.00	\$82,000.00	\$82,000.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$120,000.00	\$82,000.00	\$82,000.00	\$82,000.00			

**Agency Explanation**

22-KY-FAY-000468- This line provides funding for replacement of PPE, decon and medical equipment, supplies: PPE for Fire/Reception, App \$10,000 for backboards, app \$10,000 for defibrillators, four Lucas devices (app \$18,000 ea), Sound System devices (decon recorders). \$10,000 for misc supplies

**Grantee Remarks**

22-KY-FAY-000468- State non-concurs. State recommends \$82,000 based upon supporting documentation submitted for four lucas devices and \$10,000 for supplies. All other items are considered UFER (un-funded request) pending review of specific project. This is above LCCE. (JRD)

**Region Remarks**

22-KY-FAY-000468 - Region 4 Concurs with the State (CW)

**FEMA HQ Remarks**

22-KY-FAY-000468 - FEMA HQ concurs with the Region recommendation \$82,000 based upon supporting documentation (NJK).

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Personnel**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
22-KY-FAY-000061	Personnel	CSEPP Salaries	N	\$113,400.00	\$113,400.00	\$113,400.00	\$113,400.00	BO	O&M	09/30/2023
22-KY-FAY-000062	Fringe Benefits	CSEPP Burdens/Benefits	N	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$163,400.00	\$163,400.00	\$163,400.00	\$163,400.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$163,400.00	\$163,400.00	\$163,400.00	\$163,400.00			

**Agency Explanation**

22-KY-FAY-000061. This line covers the cost of salary for 1.5 FTE for the CSEPP program (manager, PIO) A 5% raise effective July 1, 2022 is reflected.  
 22-KY-FAY-000062-This line covers the cost of burdens/benefits for 1.5 FTE

**Grantee Remarks**

22-KY-FAY-000061- State concurs with 1.5 FTE, Fayette to provide documentation of Pay raise (JRD)  
 22-KY-FAY-000062- State concurs (JRD)

**Region Remarks**

22-KY-FAY-000061 -Region 4 Concurr (AS)  
 22-KY-FAY-000062-Region 4 Concurr (AS)

**FEMA HQ Remarks**

22-KY-FAY-000061 -FEMA HQ concurs with Region recommendation and approves this request (NJK)  
 22-KY-FAY-000062-FEMA HQ concurs with the Region recommendation and approves this request covering burdens and benefits of 1.5 FTE (NJK)

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Protective Actions**

Item #	Object Class	Description	Indirect Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
22-KY-FAY-000452	Equipment	Decon Equipment and PPE related items	N	\$125,300.00	\$50,000.00	\$50,000.00	\$50,000.00	1	O&M	09/30/2023
22-KY-FAY-000456	Other	Traffic Control /Reception Center/Evacuee support	N	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	1	O&M	09/30/2023
22-KY-FAY-000470	Equipment	Protective Acton Equipment -	N	\$23,000.00	\$0.00	\$0.00	\$0.00	1	O&M	
<b>Subtotals :</b>				\$163,300.00	\$65,000.00	\$65,000.00	\$65,000.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$163,300.00	\$65,000.00	\$65,000.00	\$65,000.00			

**Agency Explanation**

22-KY-FAY-000452. This line covers the cost of supplies to support decontamination and other protective actions: includes replacement of the hospitals' 66 PAPR cartridges and their batteries (app \$125,000) (last purchased w/FY16 funds)

22-KY-FAY-000456. This line covers the cost of supplies and activities associated with reception and support of evacuees at our Reception Center: includes materials that address the specific needs of AFN clients. And, \$10,000 for road barriers and signage.

22-KY-FAY-470 Staff vests and multi-language decon signs (I Speak last purchased w/FY19 funds)

**Grantee Remarks**

22-KY-FAY-000452- State Concurrs with replacement of PAPR Filters and PAPR batteries. State non-concurrs with replacement of entire PAPR System. Fayette to provide documentation for cost of filter/battery replacement. State recommends \$50,000. This is above LCCE. (JRD)

22-KY-FAY-000456- State concurs (JRD)

22-KY-FAY-000470- State non-concurrs. This is not within LCCE. KYEM considers this UFER (un-funded request) pending submission of supporting documentation and review of specific project.

**Region Remarks**

22-KY-FAY-000456-Region 4 Concurrs (AS)  
 22-KY-FAY-000452 -Region 4 Concurrs with the Grantee (CW)  
 22-KY-FAY-000470- Region 4 Concurrs with the Grantee (CW)

22-KY-FAY-000456-FEMA HQ concurs with the Region recommendation of \$50,000 and approves the request (NJK)

22-KY-FAY-000452 -FEMA HQ concurs with the Region recommendation and approves replacement of PAPR Filters in the amount of \$50,000 (NJK)

22-KY-FAY-000470- FEMA HQ concurs with the Region recommendation and approves this request (NJK)



**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Public Outreach/Education Program**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
22-KY-FAY-000453	Contractual	Public outreach program/educational program	N	\$200,000.00	\$20,000.00	\$20,000.00	\$20,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$200,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$200,000.00	\$20,000.00	\$20,000.00	\$20,000.00			

**Agency Explanation**

22-KY-FAY-000453-This line includes Fayette County's POE efforts and the CSEPP Counties AFN/LEP production: \$4000 annual mailing, \$10,000 educational items, \$25,000 to convert brochures to electronic in additional languages, \$4300 BeReady app maintenance, \$50,000 for AFN/LEP materials, \$61,000 for outreach campaign (theatre ads, billboards, etc), two mobile billboards and \$15,000 for AFN video production costs

**Grantee Remarks**

22-KY-FAY-000453- State concurs with LCCE (\$20,000). All other requests are considered UFER (un-funded requests) pending submission of supporting documentation and review of specific project/deliverable.

**Region Remarks**

22-KY-FAY-000453-Region 4 Concur (AS) The UFER needs both justification and a SOW of what the specific deliverables will be. Concur with the Grantee (CW)

**FEMA HQ Remarks**

22-KY-FAY-000453-FEMA HQ concurs with Region recommendation and this is an UFER that needs justification, a SOW and specific deliverables. Approved for \$20,000 (NJK)

**CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**  
**Budget Information Worksheet, Award Year(s): 2022**  
**State of Kentucky**  
**Fayette**  
**Training Program**

Item #	Object Class	Description	In-direct Cos	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
22-KY-FAY-000475	Other	Training	N	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	BO	O&M	09/30/2023
<b>Subtotals :</b>				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			
<b>Indirect Costs :</b>				\$0.00	\$0.00	\$0.00	\$0.00			
<b>Totals :</b>				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			

**Agency Explanation**

22-KY-FAY-000475-This line includes the cost of training of first responders, medical personnel, EM office staff, EM volunteers. Ex: EOC Coordinator training or other related courses.

**Grantee Remarks**

22-KY-FAY-000475- State Concurs (JRD)

**Region Remarks**

22-KY-FAY-000475-Region 4 Concurs (AS)

**FEMA HQ Remarks**

22-KY-FAY-000475-HQ concurs with Region and approves this requests (NJK)

Fayette	Amount Requested	State Recommended	Region Recommended	FEMA HQ Approve
<b>Subtotals:</b>	\$1,420,335.00	\$915,700.00	\$1,077,860.00	\$1,077,860.00
<b>Indirect Costs:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Agency Totals:</b>	<b>\$1,420,335.00</b>	<b>\$915,700.00</b>	<b>\$1,077,860.00</b>	<b>\$1,077,860.00</b>