

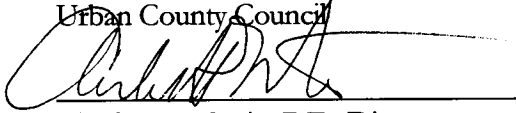
R-695-2015
Contract #: 150-2010
Original: R-394-2010

Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray
Mayor

David Holmes
Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: October 12, 2015

SUBJECT: Change Order #3 for Hazen and Sawyer to Provide Continued Engineering Services Related to the Implementation of the Remedial Measures Plans

Request

The purpose of this memorandum is to request approval of Change Order #3 to the Sanitary Sewer Assessment Reports and Sanitary Sewer and WWTP Remedial Measures Plans agreement with Hazen and Sawyer for continued implementation support for the Remedial Measures Plans.

Purpose of Request

Vernon Azevedo, PE, Remedial Measures Plans (RMP) Program Manager recommends the extension of the current contract with Hazen and Sawyer for engineering services associated with the implementation of the RMP through June 2017.

Project Cost in FY16

\$1,170,000 is the expected expenditure for FY16 and FY17.

Are Funds Budgeted

Funds for FY 2016 are budgeted in: 4003-303401-3425-71205 REMEDIAL CONSENT_DE 2016, and a budget amendment is in process to utilize savings from the Town Branch RMP Project for FY 2017.

File Number: RFP#26-2010

Director/Commissioner: Martin/Holmes

**LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT CONTRACT CHANGE ORDER**

Page 1 of 2

Date:	October 12, 2015
Project:	Sanitary Sewer Assessment Reports and Sanitary Sewer and WWTP Remedial Measures Plans
Location:	
To (Contractor):	
Contract No.	150-2010
Original Contract Amt.	\$2,000,000.00
Cumulative Amount of Previous Change Orders	\$2,944,145.95
Percent Change - Previous Change Orders	147.21%
Total Contract Amount Prior to this Change Order	\$4,944,145.95
Change Order No.	3

You are hereby requested to comply with the following changes from the contract plans and specification;

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
1	Continued Implementation Services through the end of June 2017.		\$1,170,000.00
	Total decrease	\$0.00	
	Total increase		\$1,170,000.00
	Net Amount of this Change Order	\$1,170,000.00	
	New Contract Amount Including this Change Order	\$6,114,145.95	
	Percent Change - This Change Order		19.14%
	Percent Change - All Change Orders		205.71%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

Recommended by *Vincent Brundo* (Proj. Engr.) Date 10-14-15
 Accepted by *[Signature]* (Contractor) Date 10/14/15
 Approved by *[Signature]* (Director) Date 10/15/15
 Approved by *[Signature]* (Commissioner) Date 12/13/15
 Approved by *[Signature]* (Mayor or CAO) Date 16-Dec-15

JUSTIFICATION FOR CHANGE

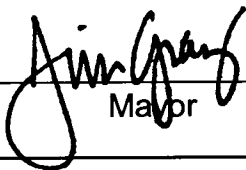
PROJECT: Sanitary Sewer Assessment Reports and Sanitary Sewer and WWTP Remedial Measures Plans

CONTRACT NO. 150-2010

CHANGE ORDER: 3

1. Necessity for change: Continued engineering services related to implementing the Remedial Measures Plan.
2. Is proposed change an alternate bid? ___ Yes X No
3. Will proposed change alter the physical size of the project? ___ Yes X No
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___ Yes X Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___ Yes X No
If "Yes", will the policies be extended? ___ Yes ___ No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: N/A

C



Mayor

116-DEC-15

Date

CONTRACT HISTORY FORM

Contractor: Hazen and Sayer, P.S.C.

Project Name: Sanitary Sewer Assessment Reports and Sanitary Sewer and WWTP Remedial Measures Plans

Contract Number and Date: Contract 150-2010 Resolution # 394-2010 July 6, 2010

Responsible LFUCG Division: Division of Water Quality

CHANGE ORDER DETAILS

<u>Summary of Previous Change Orders To Date</u>	<u>Dollar Amount</u>	<u>Percent Change to Original Contract</u>
A. Original Contract Amount:	\$ <u>2,000,000.00</u>	
B. Cumulative Amount of Previous Change Orders:	\$ <u>2,944,145.95</u>	<u>147%</u> % (Line B / Line A)
C. Total Contract Amount Prior to this Change Order:	\$ <u>4,944,145.95</u>	
<u>Current Change Order</u>		
D. Amount of This Change Order:	\$ <u>1,170,000.00</u>	<u>59%</u> % (Line D / Line A)
E. New Contract Amount Including this Change Order:	\$ <u>6,114,145.95</u>	<u>306%</u> % (Line E / Line A)

SIGNATURE LINES

Project Manager: *Vannou Azavedo* Date: 10-14-15

Reviewed by: *Charles P. A.* Date: 10-15-15

Division Director: _____ Date: _____