## HUD ANNUAL ACTION PLAN 2020 Proposed Projects & Applications Received

1		FEDERAL	PROGRAM INCOME				TOTAL REVENUE		
Part	CDBG		\$175,000				\$2,602,420		
Manual Communication Communi								Previous Year	-
Microsco-with microschargin   Septimized									\$250,000 \$50,000
South   Sout	Infrastructure:  Meadows/Northland/Arlington							· · · · · · · · · · · · · · · · · · ·	\$1,300,000
Halang Rehastitation conversangled. Halang Rehastitation conversan	Housing:		·				·		
Desiration Court   Proposed   140,000   140   150	Housing Rehabilitation Operations/Staff Housing Rehabilitation, owner-occupied, Housing Rehabilitation, Emergency Repair						\$452,420 \$60,000	\$310,085 \$50,932	\$328,000 \$300,000 \$50,000 \$51,728
Abbot Young Services - youth services - Outners - Center   \$40,000   \$37,750   \$49.00   \$10,000		Charles Young Playgr MLK Futsal Court	round				\$40,000	New	\$300,000 \$40,000
Protox Activides Leagues - Year 19   \$35,000   \$25,406   \$12,100   New Reprincing Billargeans - Housing Navigation Program Year 3   \$40,000   \$1		•	•	treach Center			\$40,000	\$31,752	\$49,338
Now Respirating Rilegans—Housing Natingster Program Vers 3   \$40,000   \$10,007   \$11			ue - Vear 10						\$23,448 \$121,060
Ropertoris Losingfoin, file - Youth Educational & Enrichment Year 4 \$10,000 \$1		New Beginnings Blue	grassHousing Navi	•				• • •	\$57,595
Radio   Fey - Year 3					or 1				\$16,387
Hope Center Merital Health Program   \$0			inc Youth Education	onai & Enrichment Yea	ir 4		· · · · · · · · · · · · · · · · · · ·		\$10,000 \$25,000
Christines Froms Rank Adult Day Care   \$390,363   Total Services: \$160,000   \$2,602,420   \$2,8		Hope Center Mental H	•				\$0	New	\$75,000
TOTAL AWARDS RECOMMENDED		_							\$40,000 \$378,233
TOTAL CDBG FUNDS REQUISED   TOTAL REVENUE				,		s: \$160,000			
NO   NO   NO   NO   NO   NO   NO   NO				TOTAL CDBG F		STED	\$0		\$3,491,789
S   3,16,746,00		FEDERAL							
S	HOME								
REACH - Inc.		\$ -					Recommended	Previous Year	Requested
Lexington Habitat for Humanity   \$100,000   \$85,627   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$125,000   \$25,027   \$25,000   \$25,027   \$25,000   \$25,027   \$25,000		•							
Division of Grants and Special Programs   \$100,000   \$35,141   \$100,000   \$10,000		•	Humanity				*		\$245,000 \$125,000
REACH Admin for Homebuyer Program   \$10,000									
Fayette County Local Development Corporation CHDO Operation Grant									
Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)   \$130,000   \$190,282   \$160,000		<b>Fayette County Local</b>	Development Corpo	ration CHDO Operatio	on Grant		\$20,000	\$19,028	\$20,000 \$20,000
AVOL Kentucky   \$ 36,850   New \$ 36,850,000							\$130,000	\$190,282	\$160,000
REACH CHDO \$96,487 \$142,712 \$257,000 Rhousing Rehab  LFUCG Single Family Housing Rehab  LFUCG Single Family Housing Rehab  LFUCG Single Family Housing Rehab  **Christian Towers**  **Christian Towers**  **AU Associates - Kearney Creek Apartments**  **TOTAL AWARDS RECOMMENDED TOTAL REQUESTS FOR HOME \$0 \$22,227,26 \$1,766,746 \$1,766							\$ 36,850	New	\$ 36,850.00
Christian Towers		•					\$96,487	\$142,712	\$257,000
Christian Towers	Housing Rehab  LFUCG Single Family Housing Rehab						\$200,000	\$190,285	\$200,000
TOTAL REQUESTS FOR HOME   \$0   \$2,227,25		Christian Towers	ney Creek Apartmen	nts			*		\$500,000 \$553,409
FEDERAL   PROGRAM   REQUIRED   INCOME   MATCH   REVENUE   S412,372   S412,372   S41,237   S41,			TOTAL AWARD			_			<b>A-</b>
INCOME   MATCH   Section									\$2,227,259
Recommended   LFUCG Match   Agency Match   Secommended   Award   Secommended   Award   Secommended	-8G		INCOME	MATCH			REVENUE		
LFUCG Match   Agency Match   Award   S33,707   S52,160   S10,000   S47,667   S6,040   S33,707   S52,160   S10,000   S47,667   S6,040   S47,731   S14,660   S7,688   S10,000   S63,005   S63,065   S143,522   S205,785   S20,864   S45,000   S60,040   S7,688   S10,000   S60,040		Ψ <b>∠</b> ∪0, 100	Ψ	Ψ <b>∠</b> UU, 100				Previous Year	Reguested
GreenHouse17 The Salvation Army Arbor Youth Services  AdministrationLFUCG  \$41,237 \$41,237 \$41,237 \$41,237 \$20,864 \$45,00 \$46,28 \$41,237 \$41,237 \$20,864 \$66,28 \$46,28 \$41,237 \$41,237 \$41,237 \$20,864 \$66,28 \$66,28 \$41,237 \$41,237 \$41,237 \$20,864 \$66,28 \$66,28 \$41,237 \$41,237 \$41,237 \$41,237 \$41,237 \$41,237 \$41,237 \$20,864 \$66,28 \$66,28 \$41,237 \$41			•	ncil	\$27,667	\$6,040	Award \$33,707	\$52,160	-
Arbor Youth Services \$41,237 \$41,237 \$20,864 \$66,28 These agencies provide their own match.  AdministrationLFUCG \$7,731 \$7,731 \$14,660 \$7,688 \$10,00 \$63,065 \$143,522 \$205,785 TOTAL AWARDS RECOMMENDED		•	GreenHouse17			•	\$41,237	\$41,728	\$80,000 \$49,620 \$45,000
\$63,065 \$143,522 \$205,785 TOTAL AWARDS RECOMMENDED			Arbor Youth Service:	s		•	·		\$45,000 \$66,280
TOTAL AWARDS RECOMMENDED		AdministrationLFUC	G		\$7,731	\$7,731	\$14,660	\$7,688	\$10,000
						\$143,522	\$205,785		
IVIALINEWOLDIOI ON LOO MII MAXII 12			TOTAL AWARDS				\$0		\$480,145

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)

\$4,574,951