

# HUD ANNUAL ACTION PLAN 2020

## Proposed Projects & Applications Received

	FEDERAL	PROGRAM INCOME			TOTAL REVENUE		
<b>CDBG</b>	<b>\$2,427,420</b>	<b>\$175,000</b>			<b>\$2,602,420</b>		
	\$ 2,427,420.00						
	\$ -				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Administration and Planning: (limit of 20% of award):							
					\$250,000	\$244,476	\$250,000
					\$40,000	\$40,746	\$50,000
Infrastructure:							
					\$900,000	\$814,920	\$1,300,000
					\$20,000	New	\$20,000
Housing:							
					\$340,000	\$334,117	\$328,000
					\$452,420	\$310,085	\$300,000
					\$60,000	\$50,932	\$50,000
					\$40,000	\$40,746	\$51,728
Public Facilities:							
					\$300,000	New	\$300,000
					\$40,000	New	\$40,000
					\$0	\$0	
Supportive Services: (limit of 15% of award):							
					\$40,000	\$31,752	\$49,338
					\$20,000	New	\$23,448
					\$25,000	\$25,466	\$121,060
					\$40,000	\$40,746	\$57,595
					\$15,000	\$10,187	\$16,387
					\$10,000	\$10,000	\$10,000
					\$10,000	\$10,187	\$25,000
					\$0	New	\$75,000
					\$0	New	\$40,000
					\$0	New	\$378,233
<b>SERVICES MAXIMUM</b>		<b>\$</b>	<b>390,363</b>	<b>Total Services:</b>	<b>\$160,000</b>		
<b>TOTAL AWARDS RECOMMENDED</b>					<b>\$2,602,420</b>		
<b>TOTAL CDBG FUNDS REQUESTED</b>					<b>\$0</b>		<b>\$3,491,789</b>
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH			TOTAL REVENUE	
<b>HOME</b>	<b>\$1,316,746</b>	<b>\$150,000</b>	<b>\$300,000</b>			<b>\$1,766,746</b>	
	\$ 1,316,746.00						
	\$ -					<i>Recommended Award</i>	<i>Previous Year</i>
<b>Homeownership</b>							
						\$100,000	\$104,169
						\$100,000	\$85,627
<b>Administration</b>							
						\$100,000	\$95,141
						\$10,000	\$10,000
						\$20,000	\$19,028
						\$20,000	\$19,028
<b>CHDO - Rental Housing Development</b>							
						\$130,000	\$190,282
							\$160,000
<b>Tenant Based Rental Assistance</b>							
				\$	36,850	New	\$ 36,850.00
<b>CHDO - Homebuyer</b>							
						\$96,487	\$142,712
							\$257,000
<b>Housing Rehab</b>							
						\$200,000	\$190,285
							\$200,000
<b>Rental Housing Development*</b>							
						\$500,000	New
						\$453,409	\$346,591
							\$553,409
<b>TOTAL AWARDS RECOMMENDED</b>					<b>\$1,766,746</b>		
<b>TOTAL REQUESTS FOR HOME</b>					<b>\$0</b>		<b>\$2,227,259</b>
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH			TOTAL REVENUE	
<b>ESG</b>	<b>\$206,186</b>	<b>\$0</b>	<b>\$206,186</b>			<b>\$412,372</b>	
				<i>LFUCG Match</i>	<i>Agency Match</i>	<i>Recommended Award</i>	<i>Previous Year</i>
				\$27,667	\$6,040	\$33,707	\$52,160
				\$27,667	\$6,040	\$33,707	\$52,160
Shelter Operations: Hope Center for Men							
						\$0	\$0
					\$41,237	\$41,237	\$41,728
					\$41,237	\$41,237	\$20,864
					\$41,237	\$41,237	\$20,864
					\$41,237	\$41,237	\$66,280
<i>These agencies provide their own match.</i>							
				\$7,731	\$7,731	\$14,660	\$7,688
							\$10,000
<b>TOTAL AWARDS RECOMMENDED</b>				<b>\$63,065</b>	<b>\$143,522</b>	<b>\$205,785</b>	
<b>TOTAL REQUESTS FOR ESG</b>						<b>\$0</b>	<b>\$480,145</b>

**TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG) \$4,574,951**

\$ 495,464.00