

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 01/7/2019

Unclassified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Office of the Mayor (030)								Office of the Mayor (030)							
030.016	1	247	531E	Innovation Director	----	----	----	----	----	----	----	----	----	----	----
030.035	2	237	523E	Admin Aide to Mayor	----	----	----	030.035	3	237	523E	Admin Aide to Mayor	----	----	----
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Fiscal Impact

Blue Sheet

Mayor's Office						\$4,268.88					
					Benefits Cost					Employee	
Description		%	Salary	63122 Base Comp	63411 Longevity	63511 21.48% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.141% Unemp	63624 1.45% Medicare	Total Cost
Innovation Director (Grade 531E)	Abolish	100%	93,880.80	(\$93,881)	\$0	(\$20,166)	(\$4,269)	(\$5,821)	(\$132)	(\$1,361)	(\$125,630)
Admin Aide to Mayor (Grade 523E)	Create	100%	63,541.92	\$63,542	\$0	\$13,649	\$4,269	\$3,940	\$90	\$921	\$86,410
Administrative Specialist (Grade 513N)	Create	100%	39,008.32	\$39,008	\$0	\$8,379	\$4,269	\$2,419	\$55	\$566	\$54,695
Pay Periods		26		\$8,669	\$0	\$1,862	\$4,269	\$538	\$12	\$126	\$15,476

Annual Cost: \$15,475.95