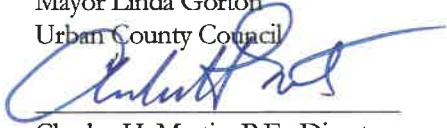




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: March 2, 2022

SUBJECT: Amendment of Resolution No. 457-2020, Easement Acquisitions for  
New Circle Road Trunks A & B (RMP Nos. CR-14 & CR-15) – Consent Decree Project

**Request**

The purpose of this memorandum is to request amendment of Resolution No. 457-2020, increasing the easement acquisition budget by \$40,000 for this project from \$51,000 to \$91,000.

**Purpose of Request**

Resolution 457-2020 provided funding for the purchase of permanent and temporary easements impacted by the New Circle Road Trunks A & B Sewer Project. This recommended increase to Resolution 457-2020 is the result of further negotiations between the owners of 1634 North Broadway and LFUCG, validated by means of a current appraisal report.

**Project Cost in FY22**

The cost to acquire the necessary easements for the project will not exceed \$91,000.

**Are Funds Budgeted**

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	NEWCIR_TRUNK_A	CONSENT_DE	2019

**Director / Commissioner**

Martin / Albright

