



TO: Mayor Linda Gorton

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle, Phillip Stiefel

DATE: October 21, 2022

SUBJECT: Oracle PeopleSoft software maintenance for sole source provider

Request Authorization to: request Council approval for sole source provider (Oracle) to provide ongoing software maintenance for PeopleSoft Financials and Human Capital Management modules over the next five years at a cost not to exceed \$200,000 annually. Cost is \$147,528.86 for FY23, subject to 5% annual increases. Funds are budgeted.

Why are you requesting? Annual software maintenance fees are required to receive software updates, tax law updates, and technical support for all PeopleSoft modules and associated business processes.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$147,528.86

The cost for future FY is: \$147,528.86 plus annual increases

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: \$125,399.53 1101-202505-0001-76102, \$10,327.02 1115-202505-0001-76102, \$7,376.44 4002-202505-0001-76102, \$4,425.87 4051-202505-0001-76102

File Number: 1105-22

Director/Commissioner: Phillip Stiefel/Aldona Valicenti

