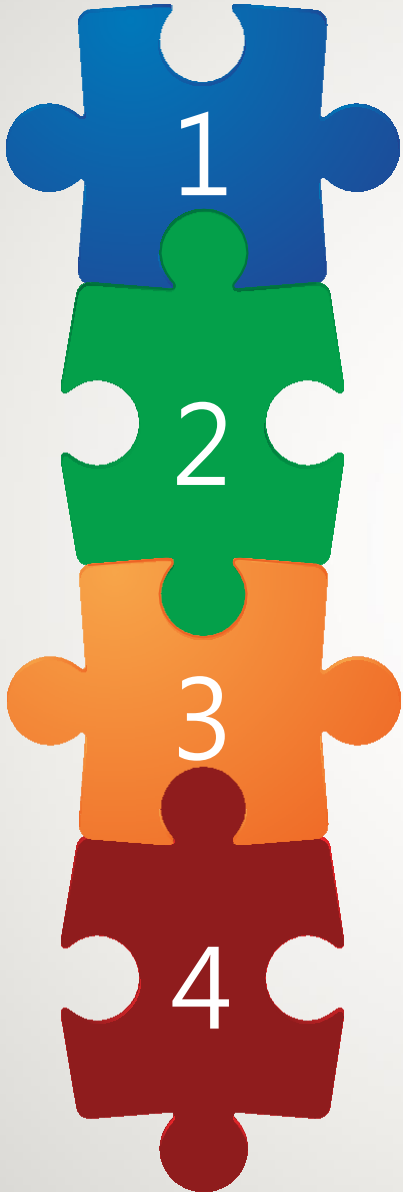


Concession Agreement Neighborhood Park Centers



Neighborhood Engagement and Activation

Neighborhood Associations designate the Center Keyholders
Public access and community programming managed by NAs.
Rental income retained by NA, solely for community programs

Shared Governance and Accountability

Keyholder / NA reporting ensures safety & fiscal compliance
Parks fully responsible for utility & capital maintenance costs

✓ Parks' Annual Utility Costs = \$100,000

Public Risk Mitigation Allowance (PRMA)

Neighborhoods retain Commercial General Liability Insurance
Cost reimbursement to neighborhoods, up to \$1,000 per year

✓ Proposed Annual Incentives = \$12,000

Rental Event Maintenance Stipend (REMS)

Commercial Janitorial / Housekeeping Services at NP Centers
Cost reimbursement to neighborhoods, up to \$5,000 per year

✓ Proposed Annual Incentives = \$60,000