

ORDINANCE 52 2013

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0051.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$250,000.00 from the Unappropriated Fund Balance in the General Service District – General Fund to various accounts.

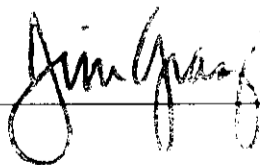
) Re-appropriations within the General Service District – General Fund; Donation Fund; Municipal Aid Program Fund; and the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in Budget Schedule No. 0051 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: May 23, 2013

MAYOR



ATTEST:



CLERK OF URBAN COUNTY COUNCIL
Published: May 30, 2013-1t

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2013 SCHEDULE NO: 0051

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
68594-95	OFFICE OF THE MAYOR			04/30/2013	TO PROVIDE OPERATING EXPENSES BY RECOGNIZING REVENUE FROM SOURCE MEDIA FOR REIMBURSEMENT OF SCOTT SHAPIRO'S TRAVEL EXPENSES TO PROVIDENCE, RI.
		1101-133001-0001-74201	928.60		PROVIDE FUNDS FOR BUSINESS TRAVEL
		1101-133001-0001-46720	928.60	CR	PROVIDE REVENUE FOR MISCELLANEOUS
68739	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO PROVIDE FUNDS FOR HOME GRANT MATCH BASED ON COUNCIL VOTE AT THE APRIL 23, 2013 WORK SESSION.
		1101-160201-0001-78201	250,000.00		PROVIDE FUNDS FOR GRANT MATCH
68640-41	SPECIAL PROGRAMS			04/30/2013	TO PROVIDE BUDGET FOR CASH AWARDS FOR THE NATIONAL ARTS PROGRAM FOUNDATION PROGRAM BY RECOGNIZING REVENUE FOR THAT PURPOSE.
		1103-134202-1471-75101	2,100.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-134202-1471-46510	2,100.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
68642-43	PARKS AND RECREATION			04/30/2013	TO RECOGNIZE A DONATION FROM CRICKET COMMUNICATIONS, INC. FOR IMPROVEMENTS TO VALLEY PARK TENNIS COURTS AND FOR MARKETING PURPOSES.
		1103-707601-7211-71299	5,650.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-707601-7211-90321	9,350.00		PROVIDE FUNDS FOR CONSTRUCTION-TENNIS/SPORT COUR
		1103-707601-7211-46510	15,000.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
68645-46	ENGINEERING			04/30/2013	TO PROVIDE FUNDS FOR 4TH STREET AND JEFFERSON STREET SIGNALIZATION RELATED TO THE BCTC PROJECT BY RECOGNIZING FUNDS FROM THE STATE DEPARTMENT OF TRANSPORTATION FOR THIS PURPOSE.
		1136-303202-3251-91715	1,139,849.56		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1136-011001-0001-44040	1,139,849.56	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
68570-71	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO AMEND WIA YOUTH 2009 GRANT TO REFLECT ACTUAL REVENUES AND EXPENSES.
		3150-606501-0001-63111	12,514.98		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3150-606501-0001-63312	63,824.09		PROVIDE FUNDS FOR SEASONAL
		3150-606501-0001-63313	305.32		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3150-606501-0001-63411	172.46		PROVIDE FUNDS FOR LONGEVITY
		3150-606501-0001-63511	3,711.73		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3150-606501-0001-63615	2,845.92		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		3150-606501-0001-63621	5,771.01		PROVIDE FUNDS FOR FICA
		3150-606501-0001-63622	94.67		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3150-606501-0001-71299	64,425.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3150-606501-0001-72203	341.44	CR	DECREASE FUNDS FOR CELL PHONES

