ORDINANCE ____52___2013

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0051.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$250,000.00 from the Unappropriated Fund Balance in the General Service District General Fund to various accounts.
-) Re-appropriations within the General Service District General Fund; Donation Fund; Municipal Aid Program Fund; and the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in Budget Schedule No. 0051 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: May 23, 2013

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

Published: May 30, 2013-1t

GTON-FAYETTE LIRBAN COUNTY GOVERNMENT FY 2013

	68570-71	68645-46			68642-43		68640-41		68739		JOURNAL 68594-95	BUDGET	
3150-606501-0001-63111 3150-606501-0001-63312 3150-606501-0001-63313 3150-606501-0001-63411 3150-606501-0001-63511 3150-606501-0001-63615 3150-606501-0001-63621 3150-606501-0001-71299 3150-606501-0001-71299	Ì	ENGINEERING 1136-303202-3251-91715 1136-011001-0001-44040	1103-707601-7211-46510	1103-707601-7211-71299 1103-707601-7211-90321	PARKS AND RECREATION	1103-134202-1471-75101 1103-134202-1471-46510	SPECIAL PROGRAMS	1101-160201-0001-78201	GRANTS AND SPECIAL PROJECTS	1101-133001-0001-74201 1101-133001-0001-46720	OFFICE OF THE MAYOR	DIVISION ACCOUNTING	AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2013
12,514.98 63,824.09 305.32 172.46 3,711.73 2,845.92 5,771.01 94.67 64,425.00 CR 341.44 CR		1,139,849.56 1 139,849.56 CR	15,000.00 CR	5,650.00 9,350.00		2,100.00 2,100.00 CR		250,000.00		928.60 928.60 CR		AMOUNT	STON-FAYETTE
<i>X X</i>	04/30/2013		04/90/9043		04/30/2013	~	04/30/2013		04/30/2013		04/30/2013	WORK SESSION	URBAN COUNTY
PROVIDE FUNDS FOR CIVIL SERVICE SALARIES PROVIDE FUNDS FOR SEASONAL PROVIDE FUNDS FOR PART TIME - NON-CERS PROVIDE FUNDS FOR LONGEVITY PROVIDE FUNDS FOR PENSION CONTRIBUTIONS PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE DECREASE FUNDS FOR CELL PHONES	D WIA YOUTH 2009 G	SIGNALIZATION RELATED TO THE BCTC PROJECT BY RECOGNIZING FUNDS FROM THE STATE DEPARTMENT OF TRANSPORTATION FOR THIS PURPOSE. PROVIDE FUNDS FOR INTERGOVERNMENTAL - STATE/OTH	PROVIDE REVENUE FOR CONTRIBUTIONS TO BROVIDE FLINDS FOR ATH STREET AND JEFFFERSON STREET	PROVIDE FUNDS FOR PROF SVC - OTHER PROVIDE FUNDS FOR CONSTRUCTION-TENNIS/SPORT COUR	TO RECOGNIZE A DONATION FROM CRICKET COMMUNICATIONS, INC. FOR IMPROVEMENTS TO VALLEY PARK TENNIS COURTS AND FOR MARKETING PURPOSES.	PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE PROVIDE REVENUE FOR CONTRIBUTIONS	TO PROVIDE BUDGET FOR CASH AWARDS FOR THE NATIONAL ARTS PROGRAM FOUNDATION PROGRAM BY RECOGNIZING REVENUE FOR THAT PURPOSE.	PROVIDE FUNDS FOR GRANT MATCH	TO PROVIDE FUNDS FOR HOME GRANT MATCH BASED ON COUNCIL VOTE AT THE APRIL 23, 2013 WORK SESSION.	PROVIDE FUNDS FOR BUSINESS TRAVEL PROVIDE REVENUE FOR MISCELLANEOUS	TO PROVIDE OPERATING EXPENSES BY RECOGNIZING REVENUE FROM SOURCE MEDIA FOR REIMBURSEMENT OF SCOTT SHAPIRO'S TRAVEL EXPENSES TO PROVIDENCE, RI.	REASON FOR REQUEST Page 1 of 2	Y GOVERNMENT FY 2013 SCHEDULE NO: 0051

				68572	JOURNAL 68570-71	BUDGET
				3150-606501-0001-74102 3150-606501-0001-74201 3150-606501-0001-75101 3150-606501-0001-75102 3150-606501-0001-75601 3150-606501-0001-75801 3150-606501-0001-78110 3150-606501-0001-78112 3150-606502-6501-63312 3150-606502-6501-63622 3150-606502-6501-75101 3150-606501-0001-63152 3150-606501-0001-63311 3150-606501-0001-63312 3150-606501-0001-63312 3150-606501-0001-75101 3150-606501-0001-75101 3150-606501-0001-75101 3150-606501-0001-75102 3150-606501-0001-75102	GRANTS AND SPECIAL PROJECTS	DIVISION ACCOUNTING
0.00	0.00	0.00	250,000.00	117.28 594.66 CR 1,046.83 CR 697.99 984.75 CR 1,773.79 30.00 3,153.00 CR 131,016.00 CR 10,022.72 CR 144.11 CR 7,556.70 CR 127,425.97 176.68 13,743.32 13,743.32 13,920.00 CR 4,434.40 CR 1,986.25 1,309.23 1,138.92		AMOUNT
3150 US D	1136 MUN	1103 DON	1101 GENI	04/30/2013	04/30/2013	WORK SESSION
US DEPARTMENT OF LABOR	MUNICIPAL AID PROGRAM FUND	DONATION FUND	GENERAL SERVICES DISTRICT FUND	PROVIDE FUNDS FOR DECREASE FUNDS FOR PROVIDE FUNDS FOR PROVIDE FUNDS FOR PROVIDE FUNDS FOR DECREASE FUNDS FOR PROVIDE FUNDS FOR PUNDS FOR PROVIDE FUNDS FOR PROVIDE FUNDS FOR PUNDS FOR	TO AMEND WIA YOUTH 2009 CEXPENSES.	REASO
			D	PROVIDE PROVIDE DECREASE FUNDS FOR DECREASE FUNDS FOR PROVIDE PROVIDE PROVIDE PROVIDE DECREASE FUNDS FOR DECREASE FUNDS FO	TO AMEND WIA YOUTH 2009 GRANT TO REFLECT ACTUAL REVENUES AND EXPENSES.	REASON FOR REQUEST Page 2 of 2
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REPORT COMPILED BY:

DIVISION OF BUDGETING

4/30/2013