



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JULY 3, 2017

SUBJECT: Contract renewal with Everbridge, Inc.

Request: Request Council authorization to execute renewal contract with Everbridge, Inc. in the amount of \$90,693.38 for the alert and notification system for Emergency Management using funds awarded under the Chemical Stockpile Emergency Preparedness Program (CSEPP) – RFP 12-2013.

Why are you requesting? On February 20, 2014 (Resolution 61-2014) Council authorized executing an agreement with Everbridge, Inc. (RFP #12-2013) for an Alert and Notification System for Emergency Management. The contract is up for renewal. The source of federal funds is a combination of a variety of sources that include the Department of Homeland Security/Federal Emergency Management Agency and FY18 general fund. An Alert and Notification System for first responders and citizens across multiple communication devices is an approved activity of these funds.

What is the Cost in this budget year and future budget years? Estimated cost is \$90,693.38. No additional costs are anticipated. Current funding will pay for a pro-rated portion for the months July through September. A Budget Amendment for EMRG_MGMT_2018 and CSEPP_2017 will be completed in September.

Are the funds budgeted? Funds are/will be budgeted below.

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3200	505201	0001	76102	CSEPP_2016	KY-FAY-454	2016	\$9999.99
3200	505201	0001	76102	CSEPP_2017	KY-FAY-454	2018	\$30,000.01
3200	505204	5291	76102	EMRG MGMT 2017	FED GRANT	2017	\$3,937.50
3200	505204	5291	76102	EMRG MGMT 2018	FED GRANT	2018	\$11,812.50
1101	505204	5242	76102	General Fund		2018	\$19,193.38
4204	505602	0001	76101	General Fund		2018	\$15,750
						TOTAL	\$90,693.38

File Number: 0809-17

Director/Commissioner: Pat Duggar/Ronnie Bastin

