

Lexington-Fayette Urban County Government CHIEF ADMINISTRATIVE OFFICE

Jim Gray Mayor

Sally Hamilton CAO

TO:

Mayor Jim Gray

Urban County Council

FROM: Phillip Stiefel

Director, Enterprise Solutions

CC:

Chad Cottle

Deputy CIO

DATE: October 28, 2015

SUBJECT: Oblique/Aerial Imagery, Council approval for sole source provider

Request: To request Council approval for sole source provider (Pictometry International) for the lease of oblique aerial photography, viewing software, hosting services, traditional aerial photography, and supporting maintenance for three flight deliverables (2016, 2018, and 2020) funded over a six-year period (FY16 – FY21).

Why are you requesting? Multiple UCG businesses processes require on-going, updated geospatial information obtainable via aerial imagery. Examples include emergency response, storm water utility assessment, asset management, land use planning, permitting, and enforcement. Lexington's most recent deliverable was in 2013. Updated imagery is required to facilitate these processes.

Department needs this action completed because: Approval to enter an agreement with Pictometry will allow LFUCG to: acquire updated imagery, provide access to previously acquired imagery (2004, 2007, 2010, and 2013), and eliminate the possibility of reconfiguring multiple enterprise systems.

What is the cost in this budget year and future budget years? Total project cost is \$384,225.00

The cost for this FY is: FY 16 cost is \$63,969.50

The cost for future FY is:

FY 2017 = \$63,105.50

FY 2018 = \$64,287.50

FY 2019 = \$64,287.50

FY 2020 = \$64,287.50

FY 2021 = \$64,287.50

Are the funds budgeted? Yes. 4204-505603-0001-71299

File Number: 1359-15

Director/Commissioner: Phillip Stiefel/Aldona Valicenti