Budget Proposal for Compost Partners (Seedleaf), FY 2016

		Fre-		Cost per	Monthly Expenses	
Expenses	Description	quency	Units	Unit	(Est)	Yearly Expenses (Est)
	This cost covers use of personal vehicles, personal phone,					
Labor	training, insurance, administration	weekly	30	\$10	\$1,200	\$14,400
Materials						
10g bucket	Rubbermaid 10g bucket and lid	yearly	20	\$30		\$600
5g bucket	5g bucket and lid	yearly	45	\$8		\$360
Compost	A thermometer to help gauge the heat inside our compost					
Thermometer	piles	yearly	1	\$160		\$160
	To be used at the compost piles to communicate which pile					
Printed Signs	is ready for the garden	yearly	35	\$5		\$175
	Used to help identify compost buckets (prevents restaurants					
Stickers	from using our buckets for other uses)	yearly	150	\$1		\$150
Compost Crank	Tool to help stir piles each week	yearly	5	\$55		\$275
Compost Fork	Tool to help stir windrows periodically	yearly	10	\$55		\$550
Scraping Tools	Tools to help clean buckets in winter months	yearly	10	\$3		\$30
Subtotal						\$2,300

Education						
Opportunities						
Educational	Printed worksheets and details on home or restaurant					
Materials	composting	monthly			\$10	\$120
Compost 101	Seedleaf staff facilitates a 1-hour training for home		5			
Training	composters	3x/year	students	\$10		\$150
	Seedleaf staff facilitates a 1-hour training for home		5			
Wormshop	composters using worms (vermicomposting)	3x/year	students	\$15		\$225
Master Community	Seedleaf staff facilitates a 5 week (10 hour) training for		20			
Composter Training	home composters and for Compost Partner Volunteers	1x/year	students	\$25		\$500
Night Market, Other	Seedleaf staff and volunteers organize to make a local event					
Public Zero Waste	zero waste	monthly	9 events	\$250		\$2,250
Subtotal						\$3,245
Total Estimated for FY 2016						\$19,945