

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
134174-75	GRANTS AND SPECIAL PROGRAMS			04/26/2022	TO PROVIDE FUNDS FOR VARIOUS PROJECTS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS, AS APPROVED BY COUNCIL FEBRUARY 17, 2022.
		3230-136103-0001-71205	1,000,000.00	PROVIDE	FUNDS FOR PROF SVC - ENGINEER
		3230-136103-0001-90313	415,348.00	PROVIDE	FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
		3230-136103-0001-90317	66,900.00	PROVIDE	FUNDS FOR LANDSCAPING
		3230-136103-0001-90319	6,889,414.00	PROVIDE	FUNDS FOR CONSTRUCTION-PARK AREA
		3230-136103-0001-91611	120,000.00	PROVIDE	FUNDS FOR TRAFFIC SIGNAL EQUIPMENT
		3230-136103-0001-91614	37,200.00	PROVIDE	FUNDS FOR TRAFFIC DEVICES
		3230-136103-0001-91715	803,138.00	PROVIDE	FUNDS FOR CONSTRUCTION-STREET
		3230-136103-0001-93111	168,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-STREET LIGHTING
		3230-303202-3225-90313	1,240,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
		3230-505702-5717-96461	3,100,000.00	PROVIDE	FUNDS FOR SAFETY EQUIPMENT
		3230-606101-6001-71101	6,000,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3230-808101-0001-71101	4,000,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3230-900250-0001-71101	350,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3230-160201-0001-44010	24,190,000.00 CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
			0.00	3230	US DEPARTMENT OF TREASURY

REPORT COMPILED BY:

*emcgee*

DIVISION OF BUDGETING

4/22/2022