

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/5/12

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Department of Environmental Quality and Public Works (370)</u>								<u>Department of Environmental Quality and Public Works (370)</u>							
370.030	1	443	120E	Program Manager Sr	----	----	----	----	----	----	----	----	----	----	----
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FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Construction Manager		\$ 3,027.63	\$ 3,027.63	\$ -	\$ 78,718.38	\$ 78,718.38	\$ 1,079.85	\$ 4,107.48
Program Manager Sr.*	\$ 3,505.70	\$ -	\$ (3,505.70)	\$ 91,148.20	\$ -	\$ (91,148.20)	\$ (1,210.67)	\$ (4,716.37)
							Sum	\$ (608.89)
*budget							Pay Periods	15
							Total	\$ (9,133.34)

Annual cost
\$ (15,831.12)

Benefit Costs:	FY 2013	Const Manager	Prog. Mana Sr
CERS & FICA	27.20%	\$ 823.52	\$ (953.55)
Unemployment	0.164%	\$ 4.97	\$ (5.75)
CERS - Other Fringe (26 pay periods)	\$6,536	\$ 251.37	\$ (251.37)
Total		\$ 1,079.85	\$ (1,210.67)

Set new position up with the following string: 4002-303101-3001-63121