MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

July 24, 2023

SUBJECT:

First Annual Renewal of Sanitary Sewer Monitoring and Alarm Equipment Services (R-321-2022)

Request

The Division of Water Quality (DWQ) requests authorization to utilize the first annual renewal (R-321-2022) of the professional services contract with ADS Environmental Services (ADS, LLC), the division's sole source provider for sewer overflow monitoring/reporting services related to the existing monitoring system located at 22 strategic locations within the service area.

Purpose of Request

The continued flow monitor, operation/maintenance services, cell service, and web hosting operations of the current contract are essential for the future use of the existing monitoring system, as required by the CMOM (Compliance, Management, Operations and Maintenance) component of the Consent Decree obligations.

Project Cost in FY24 and in Future Budget Years

For an annual fee of \$118,536 for 22 monitors, contract #149-2022 provided for an initial one year service contract for fiscal year 2023. Council's approval provided for a total of 60 months of service; therefore, four (4) additional twelve month service contracts to be approved by Council annually. Termination date would be June 30, 2027, and notice of termination would be 120 days before the termination date.

Are Funds Budgeted

Funds are budgeted in 4003 303408 3466 92811 MANMONITOR_2014 CONSENT_DE 2014

File:

Director/Commissioner

Martin/Albright

Cc:

Jimmy Ross, Division of Water Quality Crystal Mundy, Division of Water Quality

