

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

**URBAN COUNTY COUNCIL** 

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** MAY 12, 2023

**SUBJECT:** Amendment No. 3 to Senior Citizens Agreement for Fiscal Year 2023

**Request:** Council Authorization to execute Amendment No. 3 to the grant agreement with the Bluegrass Area Development District and to accept an additional award in the amount of \$5,078 in state funds to include in the budget and the breakdown of eligible reimbursable expenses for the operation of the Senior Citizens Center in FY 2023.

**Purpose of Request:** On February 17, 2022 (Resolution 072-2022), Council approved to submit grant application and acceptance of federal funds in the amount of \$175,160 from the Bluegrass Area Development District. On September 8, 2022 (Resolution 507-2022), Council approved Amendment No. 1 to accept the actual grant award and to reduce awarded amount. On September 22, 2022 (Resolution 555-2022), Council approved Amendment No. 2 to increase federal funds in the amount of \$91,341.60. Amendment No. 3 has been requested by the Bluegrass Area Development District to incorporate the budget and breakdown of eligible costs into the agreement for FY23.

Amendment No. 3 is requested which will incorporate a \$5,078 increase in state funding.

What is the cost in this budget year and future budget years? The state award increased by \$5,078 for FY23. The local match will be reduced to reflect increase.

**Are the funds budgeted?** Budget amendment is in process.

**File Number:** 0540-23

**Director/Commissioner:** Stambaugh/Allen-Bryant

