

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 12/11/2014 Status: Pending Approval Amend Nbr: 6178

Business Unit: LFUCG Journal Date: 12/11/2014 Budget Period: 2015 Bid Admin Review

Personnel, Operating & Capital Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	160201	0001	Civil Service Salaries	1,069.58	IRENEG	SHAMILTON2	
2	3120	160201	0001	Pension Contributions	176.40	IRENEG	SHAMILTON2	
3	3120	160201	0001	BP- Life/Health/Dental/Vision	127.32	IRENEG	SHAMILTON2	
4	3120	160201	0001	FICA	58.90	IRENEG	SHAMILTON2	
5	3120	160201	0001	Unemployment Insurance	2.56	IRENEG	SHAMILTON2	
6	3120	160201	0001	Medicare Expense	13.10	IRENEG	SHAMILTON2	
7	3120	160201	0001	Software - Operating	-377.18	IRENEG	SHAMILTON2	
8	3120	900317	0001	Outside Agency Services	-21,817.00	BMILLS	MGR_NA	
9	3120	900317	0001	Other Grant Match - Intangible	-21,817.00	BMILLS	MGR_NA	
10	3120	900313	0001	Assistance-Other	42,563.32	BMILLS	MGR_NA	

Revenue Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	160201	0001	Transfer From General Service	535.34	IRENEG	SHAMILTON2	
2	3120	900313	0001	Transfer From Other Funds	21,281.66	BMILLS	MGR_NA	
3	3120	900317	0001	Other Grant Match - Intangible	-21,817.00	BMILLS	MGR_NA	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To amend EMRG_SOL_2014 to provide funding for Rapid Rehousing/Homelessness Prevention for clients of Arbor Youth Services, eliminate funding for Salvation Army, and to increase funding for Administration

Net Amend Amt: 0.00



Submit for Approval

