

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

**URBAN COUNTY COUNCIL** 

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE: JANUARY 25, 2021** 

SUBJECT: Accept federal funds for Street Sales Drug Enforcement Project

**Request:** Council authorization to accept award of federal funds from the Kentucky Justice and Public Safety Cabinet in the amount of \$80,000 for the continuation of the Street Sales Drug Enforcement Project, and to execute an agreement with the Fayette County Commonwealth's Attorney's Office in the amount of \$88,889 for FY 2021. Required match of \$8,889 is budgeted.

**Purpose of Request:** On March 19, 2020 (Resolution 182-2020), Council authorized the submission of a grant application to the Kentucky Justice and Public Safety Cabinet requesting federal funding for continuation of the Street Sales Drug Enforcement project for Fiscal Year 2021. LFUCG has been awarded federal funds in the amount of \$80,000 to continue the activities of the Lexington-Fayette Urban County Government's Division of Police and the Fayette County Commonwealth's Attorney's Office in their attempts to arrest and convict the street level drug dealers. Match in the amount of \$8,889 was budgeted in the FY21 General Fund for a total project cost of \$88,889. The Division of Police will use \$39,448 for overtime expenses and the Commonwealth's Attorney will use \$49,441 to support the employment of an assistant prosecutor. The source of these federal funds is the Edward Byrne Memorial Justice Assistance Grant Program in the U.S. Department of Justice.

What is the cost in this budget year and future budget years? \$80,000 has been awarded for FY2021. \$8,889 in local general fund match has been budgeted in FY 2021. Funds for future budget years are dependent upon availability of grant funds.

**Are the funds budgeted?** Budget amendment 10963 is in process. The agreement with the Fayette County Commonwealth Attorney's Office will be budgeted as follows:

FUND	DEPT ID	SECTION	PROJECT	BUD REF	ACCT	ACTIVITY
3140	112006	0001	ST_SALES_2021	2021	71101	FED_GRANT

**File Number:** 0120-21

**Director/Commissioner:** Weathers/Armstrong

