



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS & SPECIAL PROGRAMS

DATE: AUGUST 4, 2023

SUBJECT: Amendment to the 2018, 2019, and 2020 Consolidated Plans – PUBLIC HEARING ON AUGUST 17, 2023 for Isaac Murphy Memorial Art Garden Shade Structure (IMMAG)

Request: Council authorization to approve and adopt a substantial amendment to the 2018, 2019, and 2020 Annual Action Plans and reallocate funding from several existing Community Development Block Grant (CDBG) projects to the Isaac Murphy Memorial Art Garden for the installation of a shade structure, resulting in a net zero change in total CDBG funding.

Purpose of Request: Several existing projects in the CDBG program were completed or are expected to be completed without spending all allocated funds. To ensure these funds are utilized for other eligible activities in the CDBG program, the Division of Parks and Recreation requests funding for the construction of a shade structure to be installed at the Isaac Murphy Memorial Art Garden. Funding will be reallocated as follows:

Existing Project/Funds To Be Reallocated	Amount to be Reallocated to New Projects	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Thompson Road and Johnson Heights Parks projects	\$1.27	2018	CDBG_2019
Realtor Community Housing Foundation	\$90.41	2018	CDBG_2019
Salvation Army Boys and Girls Club	\$10,187.00	2019	CDBG_2020
Living Arts and Science Center	\$5,803.90	2019	CDBG_2020
Realtor Community Housing Foundation	\$1,358.34	2019	CDBG_2020
Reading Service	\$2.50	2020	CDBG_2021
Charles Young Park	\$15,381.80	2020	CDBG_2021
Sidewalk Repair	\$16,555.00	2020	CDBG_2021
Realtor Community Housing Foundation	\$619.78	2020	CDBG_2021



Total	\$50,000.00		
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New or Expanded Project/Activity	Amount of New Allocation	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Isaac Murphy Memorial Art Garden	\$50,000	2018, 2019, 2020	CDBG_2019 CDBG_2020 CDBG_2021
Total	\$50,000.00		

In accordance with federal regulations found at 24 CFR Part 91 and the amended Citizen Participation Plan approved by the Urban County Council on May 28, 2020 (Resolution 219-2020), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Urban County Council meeting on Thursday, August 17, 2023, at 6:00 pm.**

What is the cost in this budget year and future budget years? Funds will be reallocated within the existing CDBG grant budgets. There are no additional costs.

Are the funds budgeted? Budget adjustments will be submitted to reallocate funds within the existing grant budgets as needed.

File Number: 0785-23

Director/Commissioner: Reynolds/Lanter