



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: OCTOBER 19, 2020

SUBJECT: Approval to Fund Three Contract Positions through Management Registry

Request: Council authorization to fund three contract positions using FY20 CSEPP funds through Management Registry Inc. (previously known as Omnisource Integrated Supply, LLC,) for WebEOC coordinator services, exercise coordinator services, and access and functional needs coordinator services at a cost not to exceed \$29,000.

Purpose of Request: The Division of Emergency Management requests approval to use \$29,000 in the CSEP Program's Administration Benchmark line item to fund three contract positions through Management Registry until a new vendor is awarded a contract for the services described above. A Request for Proposals for this service is currently open and a new contract is anticipated to be awarded at the conclusion of that process. This allows for uninterrupted service delivery until the purchase is finalized.

What is the cost in this budget year and future budget years? The cost is \$29,000 for FY21. It is anticipated that grant funds will be available for these services in future budget years.

Are the funds budgeted? Yes, funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	BUD REF	ACTIVITY	PROJECT	AMOUNT
3200	505201	0001	71299	2020	KY-FAY-455	CSEPP_2020	\$29,000

File Number: 1045-20

Director/Commissioner: Dugger/Armstrong

