Proposed Projects & Applications Received **HUD CONSOLIDATED PLAN FY2012**

∃SG		HOME			CDBG
Bluegrass Regional Me Letter of Support for co FEDERAL PRO INC \$ 164,919.00 \$ Homeless Prevention-F Shelter Operations: Ho Hop Salv These agencies provide AdministrationLFUCG	Homeownership Administration: Rental Housing:	Public Facilities: Children's Adv Community Ac at Russell Sch et Russell Sch Imani Family Lif FEDERAL PROGRAM INCOME \$ 945,184.00 \$ 140,000.00	Supportive Servi	CONTINUATIO Administration and Infrastructure: Housing:	FEDERAL \$1,993,717
Bluegrass Regional Mental Health-Mental Retardation Board ,Inc. Letter of Support for construction of 18 new units for persons with SMI FEDERAL PROGRAM REQUIRED INCOME MATCH \$ 164,919.00 \$ - \$164,919.00 Homeless Prevention-Rapid Rehousing Services: Division of Adult Se Shelter Operations: Hope Center for Men Hope Center for Women Salvation Army These agencies provide their own match. Administration-LFUCG	Habitat for Humanity REACH, Inc. Division of Community Development Fayette County Local Development Corporation Newtown Pike Rental Housing Fayette County Local Development Corporation (CHDO required 15% minimum of federal award) LFUCG Single Family Housing Rehab	Children's Advocacy Center of Community Action Councilcoat Russell School Community at Russell School Community in Community Life Center, IncT I I I I I I I I I I I I I I I I I I	Supportive Services: (limit of 15% of award): Hope Center-transitional housing, year Police Activities League, year 12 Salvation Army- emergency homeless: Repairers of the Breach, Inc expansion of youth, adult, employmen Volunteers of America-housing for hom MASH Services of the Bluegrass- youth Chrysalis House Case ManagementN Bluegrass Regional Mental Health/Men temporary shelter for homeless with s MAXIMUM \$321,550 Tota	Administration and Planning: (llimit of 20% of award): Administration: Division of Community Dev Human Rights Commission- FT Investigate Infrastructure: Meadows/Northland/Arlington: Highland Park Housing: Housing Rehabilitation Operations/Staff Housing Rehabilitation, owner-occupied, \$ Housing Rehabilitation, Emergency Repair Realtor Community Housing Foundation-R and emergency repairs Community Action Councilweatherization	PROGRAM REQUIRED INCOME MATCH \$ 150,000.00 \$ -
Bluegrass Regional Mental Health-Mental Retardation Board, Inc. Letter of Support for construction of 18 new units for persons with SMI FEDERAL PROGRAM REQUIRED INCOME MATCH \$ 164,919.00 \$ - \$164,919.00 Homeless Prevention-Rapid Rehousing Services: Division of Adult Services Shelter Operations: Hope Center for Men Hope Center for Women Salvation Army These agencies provide their own match. AdministrationLFUCG	evelopment evelopment Corporation evelopment Corporation evelopment Corporation enimum of tederal award) ensuring Rehab	Children's Advocacy Center of the Bluegrass Community Action Councilconstruction of neighborhood park at Russell School Community Service Center T FUNDED Imani Family Life Center, IncT Ball Sports Complex PROGRAM REQUIRED INCOME MATCH \$ 140,000.00 \$ 202,667.00	s: (limit of 15% of award): Hope Center-transitional housing, year 14 Police Activities League, year 12 Salvation Army- emergency homeless shelter, year 10 Repairers of the Breach, Inc expansion of youth, adult, employments services - year 6 Volunteers of America-housing for homeless, year 14 * MASH Services of the Bluegrass- youth services - year 6 Chrysalis House Case Management-NEW Bluegrass Regional Mental Health/Mental Retardation Board- temporary shelter for homeless with severe mental illiness, year 6 MAXIMUM \$321,550 Total Services. \$ 259,000.00	N PROJECTS Planning: (limit of 20% of award): Administration: Division of Community Development Staff Human Rights Commission- FT Investigator Meadows/Northland/Arlington: Highland Park Housing Rehabilitation Operations/Staff Housing Rehabilitation, owner-occupied, \$1 million total Housing Rehabilitation, Emergency Repair Reattor Community Housing Foundation-Ramp Program, Repair Affair and emergency repairs Community Action Councilweatherization	IRED ADJUSTMENT FOR H PRIOR YEARS PROG INC - \$ -
TOTAL S S S S S S S S S S S S S S S S S S S	લ લ લ લલ લલ	\$ \$ 2 TOTAL REVENUE \$ 1,	& & & & & & & & & & & & & & & & & & &	<i>સ</i> સ સ સ સ સ સ સ સ સ સ સ સ સ સ સ સ સ સ	TOTAL REVENUE \$ 2. Recommer
329,838.00 55,969.00 41,839.00 33,937.00 23,174.00 10,000.00 164,919.00	180,000.00 340,000.00 94,518.00 40,000.00 240,000.00 150,000.00 243,333.00 \$1,287,851	30,000.00 15,900.00 2,143,717.00 - - - - - - - - - - - - - - - - - -	37,600.00 21,000.00 63,000.00 17,640.00 42,000.00 17,640.00 30,000.00 30,120.00	250,000.00 50,000.00 830,000.00 360,000.00 250,617.00 50,000.00 28,200.00	OTAL REVENUE \$ 2,143,717.00 Recommended
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150000 50,000.00 50,000.00 40,000.00 25,000.00	200,000.00 400,000.00 132,536.00 800,000.00	30,000.00 15,917.75 \$32,108	60,000.00 65,746.00 75,000.00 17,640.00 62,000.00 27,000.00 37,000.00	60,000.00 925,000.00 360,000.00 1,000,000.00 60,000.00	ed ·