

# HUD CONSOLIDATED PLAN FY2012 Proposed Projects & Applications Received

FEDERAL PROGRAM INCOME	REQUIRED MATCH	ADJUSTMENT FOR PRIOR YEARS PROG INC	TOTAL REVENUE	Recommended Award	Requested Amount
<b>CDBG</b> \$1,993,717	\$ 150,000.00	\$ -	\$ 2,143,717.00		
<b>CONTINUATION PROJECTS</b>					
Administration and Planning: (limit of 20% of award):					
Administration: Division of Community Development Staff					
Human Rights Commission- FT Investigator					
Infrastructure:			\$ 830,000.00		\$ 925,000.00
Meadows/Northland/Arlington: Highland Park					
Housing:			\$ 360,000.00		\$ 360,000.00
Housing Rehabilitation, owner-occupied, \$1 million total					
Housing Rehabilitation, Emergency Repair					
Realtor Community Housing Foundation-Ramp Program, Repair Affair and emergency repairs					
Community Action Council--weatherization					
Supportive Services: (limit of 15% of award):					
Hope Center-transitional housing, year 14					
Police Activities League, year 12					
Salvation Army- emergency homeless shelter, year 10					
Repairers of the Breach, Inc. - expansion of youth, adult, employments services - year 6					
Volunteers of America-housing for homeless, year 14					
MASH Services of the Bluegrass- youth services - year 6					
Chrysalis House Case Management--NEW					
Bluegrass Regional Mental Health/Mental Retardation Board- temporary shelter for homeless with severe mental illness, year 6					
			<b>MAXIMUM \$321,550 Total Services: \$ 259,000.00</b>		<b>32,000.00</b>
<b>NEW PROJECTS</b>					
Public Facilities:					
Children's Advocacy Center of the Bluegrass					
Community Action Council--construction of neighborhood park at Russell School Community Service Center					
			\$ 30,000.00		\$ 30,000.00
			\$ 15,900.00		\$ 15,917.75
			\$ 2,143,717.00		
<b>PROJECTS NOT FUNDED</b>					
Imani Family Life Center, Inc. --T Ball Sports Complex					
			\$ -		\$32,108
<b>FEDERAL PROGRAM INCOME REQUIRED MATCH</b>					
<b>HOME</b> \$ 945,184.00	\$ 140,000.00	\$ 202,667.00	\$ 1,287,851.00		
Homeownership: Habitat for Humanity REACH, Inc.					
			\$ 180,000.00		\$ 200,000.00
			\$ 340,000.00		\$ 400,000.00
Administration: Division of Community Development Fayette County Local Development Corporation					
			\$ 94,518.00		\$ 132,536.00
			\$ 40,000.00		
Rental Housing: <i>Newtown Pike Rental Housing</i> Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)					
			\$ 240,000.00		\$ 800,000.00
			\$ 150,000.00		\$ 230,000.00
			\$ 243,333.00		
			<b>\$1,287,851</b>		
Bluegrass Regional Mental Health-Mental Retardation Board, Inc. Letter of Support for construction of 18 new units for persons with SMI					
			\$ -		150000
<b>FEDERAL PROGRAM INCOME REQUIRED MATCH</b>					
<b>ESG</b> \$ 164,919.00	\$ -	\$ 164,919.00	\$ 329,838.00		
Homeless Prevention-Rapid Rehousing Services: Division of Adult Services					
			\$ 55,969.00		\$ 50,000.00
Shelter Operations: Hope Center for Men					
			\$ 41,839.00		\$ 50,000.00
Hope Center for Women					
			\$ 33,937.00		\$ 40,000.00
Salvation Army					
			\$ 23,174.00		\$ 25,000.00
<i>These agencies provide their own match.</i>					
			\$ 10,000.00		
Administration--LFUGG					
			\$ 164,919.00		