

Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Jim Gray Mayor Ronnie Bastin Commissioner

TO: Major Jim Gray Council Members

FROM: Robert Stack, Director

Lexington Enhanced 911

Robert Stack

DATE: October 23, 2015

SUBJECT: Windstream Service Agreement – Public Safety Operations Center

Request:

The Division of Enhanced 911 is requesting a resolution authorizing the Mayor to sign a service agreement with Windstream Communications to establish a telephone fiber circuit connection in Lexington's new 911 Center located in the Public Safety Operations Center (PSOC).

Why are you requesting?

The Division of Enhanced 911 needs to establish a dedicated circuit connection to the 911 selective router and controller located in the Windstream Central Office and the back-up router and controller. This connection will also support administrative software connected to the 911 telephone system and link Lexington 911 to the Central Kentucky 911 Network. The service agreement must be established in order for Windstream Communications to run the circuit to the PSOC during construction and have the circuit ready, even if the service is not turned on until closer to the time 911 center operations commence. The cost of the Kentucky Post Secondary Education (KPEN) circuit is approximately \$2,104.15 per month (plus fees) and is established by Kentucky Price Contract # UK-1364-14C

What are the costs in this budget year and future budget years?

The cost in FY16 is estimated to be \$10,520.75 if the service is operational five months, though service could be initiated sooner or later depending on the construction schedule. The FY17 cost to be budgeted is will be budgeted by E911 and is expected to be \$25,500 annually.

Are the funds budgeted?

Yes (4204-505602-0001-72204)

File Number: 1349-15

cc: Ronnie Bastin, Commissioner of Public Safety