

GLENDA HUMPHREY GEORGE DIRECTOR HUMAN RESOURCES

#### MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

**Council Members** 

FROM:

Glenda Humphrey George, Director

Division of Human Resources

DATE:

April 7, 2025

SUBJECT:

Abolish/Create positions – Division of Parks and Recreation

## Request:

The attached action is requesting authorization to abolish one (1) unclassified position of Grants Manager (Grade 524E) and create one (1) classified position of Parks & Recreation Superintendent (Grade 526E), in the Division of Parks and Recreation, effective upon passage of Council.

### Why are you requesting:

The purpose of this position is to prepare and implement the annual Parks and Recreation capital improvements plan, update the 6-year plan and manage grants for the Division of Parks and Recreation.

#### What is the cost in this budget year and future budget year?

This has an estimated 12-month future impact cost of \$9,669.86.

| Position Title                    | Annual<br>Salary Before | Annual<br>Salary After | Annual<br>Increase/Decrease |
|-----------------------------------|-------------------------|------------------------|-----------------------------|
| Grants Manager                    | \$74,023.04             | \$0                    | (\$74,023.04)               |
| Parks & Recreation Superintendent | \$0                     | \$81,612.96            | \$81,612.96                 |
|                                   | Total Annual In         | npact/                 |                             |

Salary and Benefits \$9,669.86





File Number: 0324.25

# Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.



