



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 08/03/2017	Status: Pending Approval	Amend Nbr: 8664
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Business Unit: LFUCG **Journal Date:** 08/03/2017 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3160	505501	5511	63131	Police and Fire Sworn	7,075.00	JWRIGHT2	RBASTIN		
2 3160	505501	5511	63155	OT F & P-Unsch Not Pen Eligibl	46,500.00	JWRIGHT2	RBASTIN		
3 3160	505501	5511	63513	Pension - Police/Fire	2,463.52	JWRIGHT2	RBASTIN		
4 3160	505501	5511	63616	BP - P & F	837.23	JWRIGHT2	RBASTIN		
5 3160	505501	5511	63622	Unemployment Insurance	75.00	JWRIGHT2	RBASTIN		
6 3160	505501	5511	63624	Medicare Expense	776.84	JWRIGHT2	RBASTIN		
7 3160	505501	5511	63627	Other Voluntary Benefits-P&F	100.00	JWRIGHT2	RBASTIN		
8 3160	505505	5543	72203	Cell Phones	10,260.65	JWRIGHT2	RBASTIN		
9 3160	505505	5543	75101	Operating Supplies and Expense	200.00	JWRIGHT2	RBASTIN		
10 3160	505505	5543	75602	Clothing/Equip - Public Safety	2,000.00	JWRIGHT2	RBASTIN		
11 3160	505505	5543	75801	Equipment Under \$5000	300.00	JWRIGHT2	RBASTIN		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3160	505505	5543	44010	Intergovernmental - Federal	60,000.00	JWRIGHT2	RBASTIN		
2 3160	505505	5543	45911	Transfer From General Service	10,588.24	JWRIGHT2	RBASTIN		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for MCSAP2_2018.

Net Amend Amt: 0.00