

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

DATE:

January 6, 2014

SUBJECT:

Abolish/Create positions – Division of Water Quality

The attached actions amend Section 21-5 of the Code of Ordinances by abolishing two (2) positions of Electronics/Computer Controls Specialist (Grade 113N), abolishing one (1) position of Engineering Technician Senior (Grade 113E), abolishing one (1) position of Associate Engineering Technician Prin. (Grade 114E), creating one (1) position of Program Specialist (Grade 112E), creating one (1) position of Microcomputer Support Specialist (Grade 113N), and creating two (2) positions of Electrician (114N) all in the Division of Water Quality, effective upon passage of Council.

The purpose of this reorganization is to provide the staffing necessary to best respond to the Consent Decree requirements related to storm and sanitary sewers infrastructure and programs, inspections and reporting.

The fiscal impact for FY 2014 (9 pay periods) will be a cost savings of \$17,116.30 including benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Electronics/Computer Controls Specialist	\$49.709.09		(\$46,819.47)
Vacant	Electronics/Computer Controls Specialist	\$50,827.17	900, 00¢, and 400	(\$50,827.17)
Vacant	Engineering Technician Senior	\$39,330.22	state when made hands black	(\$39,330.22)
Vacant	Associate Engineering Technician Prin.	\$57,917.56		(\$57,917.56)
Vacant	Program Specialist		\$37,925.94	\$37,925.94
Vacant	Microcomputer Support Specialist		\$38,437.62	\$38,437.62
Vacant	Electrician		\$41,214.94	\$41,214.94
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Total Annual Impact/ Salary and Benefits (\$49,447.10)				

If you have questions or need additional information, please contact Tamara Walters at (859) 258-3126.

Attachments

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