

## **KRM Grant Budget for LFUCG:**

### STAFFING:

\$12,897, including \$11,914 in salary and \$927 in fringe for 14 hours/week (.35 FTE)

### LANGUAGE ACCESS:

\$10,400 for 416 hours/annual @ \$25(contract fee)/hour

*\*\*\* 8 hours per class x 2 interpreters (for 2 languages) x 26 classes in a year = 416 hours/annual \*\*\**

### CLASSROOM SUPPLIES:

\$1,070 for paper, pens, dry erase markers, printer ink, white board, highlighters, staplers, scissors, etc.

### CLIENT INCENTIVES:

\$1,500 for Bus Passes @ \$30/pass x 50

\$2,500 for gift cards x 50 = \$2,500

\$600 for lunch on class days: \$12/person \* 50 people = \$600

\$1,500 for 10 Chrome Books for use in class and as incentives for clients reporting 1 year later

**TOTAL = \$30,467**