

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2019 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:


Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$14,972.68 from the General Services District Fund to various accounts.
-) \$746,450.00 from the County Aid Program Fund to various accounts.
-) \$14,449.26 to the Sanitary Sewer Revenue and Operating Fund from various accounts.
-) \$14,449.26 from the Water Quality Management Fund to various accounts.
-) \$2,728.30 to the Enhanced 911 Fund from various accounts.
-) \$238,155.75 to the Landfill Fund from various accounts.
-) Re-appropriations within the General Services District Fund; Municipal Aid Program Fund; Sanitary Sewer Revenue and Operating Fund; Water Quality Management Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0001" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: July 5, 2018


MAYOR

ATTEST:



CLERK OF THE URBAN COUNTY COUNCIL

0758418:DJB: X:\CASES\POL-BUD\18-LE0001\LEG\00620564.DOC
PUBLISHED: July 12, 2018- 1t

ADDENDUM AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019 SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
111107	WASTE MANAGEMENT			07/03/2018	TO PROVIDE FUNDS FOR STONEWALL FENCE REPAIR BY REALLOCATING FUNDS REMAINING IN FY 2018 FOR THIS PURPOSE.
		4121-303102-3061-90316	238,155.75		PROVIDE FUNDS FOR LANDFILL IMPROVEMENTS
			238,155.75	4121	LANDFILL FUND

REPORT COMPILED BY:

[Handwritten Signature]

DIVISION OF BUDGETING

7/3/2018

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2019 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 14,972.68 _ _from_ the General Services District Fund _to_ various accounts.

) \$ 746,450.00 _ _from_ the County Aid Program Fund _to_ various accounts.

) \$ 14,449.26 _ _to_ the Sanitary Sewer Revenue and Operating Fund _from_ various accounts.

) \$ 14,449.26 _ _from_ the Water Quality Management Fund _to_ various accounts.

) \$ 2,728.30 _ _to_ the Enhanced 911 Fund _from_ various accounts.

) \$ 238,155.75 _ _to_ the Landfill Fund _from_ various accounts.

) Re-appropriations within the General Services District Fund; Municipal Aid Program Fund; Sanitary Sewer Revenue and Operating Fund; Water Quality Management Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0001" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110838	EMERGENCY MANAGEMENT/E911			07/03/2018	TO CORRECT FUND ALLOCATION FOR E911 RADIO SPECIALIST POSITION IN THE GENERAL FUND.
		1101-505602-0001-63111	1,968.17		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		1101-505602-0001-63511	422.76		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-505602-0001-63615	170.76		PROVIDE FUNDS FOR BP - UCG
		1101-505602-0001-63621	132.61		PROVIDE FUNDS FOR FICA
		1101-505602-0001-63622	2.99		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-505602-0001-63624	31.01		PROVIDE FUNDS FOR MEDICARE EXPENSE
110848-49	COMMUNITY CORRECTIONS			07/03/2018	TO PROVIDE ADDITIONAL FUNDS FOR COMMUNITY CORRECTIONS MEDICAL SERVICES.
		1101-505401-5412-76101	30,000.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-505402-5421-71203	780,000.00		PROVIDE FUNDS FOR PROF SVC - MEDICAL
		1101-505402-5421-41540	750,000.00 CR		PROVIDE REVENUE FOR DETENTION CENTER BED FEES
110852	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE GENERAL FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		1101-303201-0001-63111	31,610.78 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		1101-303201-0001-63121	31,610.78		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
110928	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND PERSONNEL RECOVERY FOR CDBG FY 2019.
		1101-160201-0001-63964	20,118.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
110943	FAMILY SERVICES			07/03/2018	TO PROVIDE FUNDS FOR PERSONNEL RECOVERY AND GRANT MATCH FOR HEAD START FY 2019.
		1101-606404-0001-63964	33,325.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-606404-0001-78201	8,331.00		PROVIDE FUNDS FOR GRANT MATCH
110946	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND PERSONNEL RECOVERY AND GRANT MATCH FOR HOME FY 2019.
		1101-160201-0001-63964	42,119.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-160201-0001-78201	65,006.00		PROVIDE FUNDS FOR GRANT MATCH
110980	ENVIRONMENTAL SERVICES			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR URBAN FORESTRY FY 2019.
		1101-313201-3702-75105	4,900.62 CR		DECREASE FUNDS FOR SUPPLIES - MISCELLANEOUS
		1101-313201-3702-78201	6,345.00		PROVIDE FUNDS FOR GRANT MATCH
110985	SOCIAL SERVICES ADMINISTRATION			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
		1101-606104-0001-78201	13,814.00		PROVIDE FUNDS FOR GRANT MATCH

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110985	SOCIAL SERVICES ADMINISTRATION			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
		1101-606106-6011-78201	19,211.00		PROVIDE FUNDS FOR GRANT MATCH
110965	TRAFFIC ENGINEERING			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR THE RICHMOND ROAD PEDESTRIAN IMPROVEMENT PROJECT FY 2019.
		1136-303602-3603-78201	14,000.00		PROVIDE FUNDS FOR GRANT MATCH
		1136-303602-3603-91613	14,000.00 CR		DECREASE FUNDS FOR STRIPES AND LEGENDS
110840-41	STREETS AND ROADS			07/03/2018	TO ESTABLISH BUDGET FOR COUNTY ROAD AID BUDGET BASED ON AGREEMENT WITH FAYETTE COUNTY FISCAL COURT AND STATE ALLOCATION.
		1137-303301-0001-91715	25,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1137-303301-0001-91716	30,000.00		PROVIDE FUNDS FOR CONSTRUCTION-CRACKSEALING
		1137-303301-0001-91716	30,000.00		PROVIDE FUNDS FOR CONSTRUCTION-CRACKSEALING
		1137-303301-0001-93011	592,000.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING
		1137-303301-0001-93012	25,000.00		PROVIDE FUNDS FOR MAINTENANCE DITCH
		1137-303301-0001-93013	35,000.00		PROVIDE FUNDS FOR MAINTENANCE-STREET & SHOULDER
		1137-11001-0001-44040	9,450.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
110978-79	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR URBAN FORESTRY FY 2019.
		3100-313201-3091-63314	1,444.38		PROVIDE FUNDS FOR PART TIME - CERS
		3100-313201-3702-75105	11,245.62		PROVIDE FUNDS FOR SUPPLIES - MISCELLANEOUS
		3100-313201-3702-44010	6,345.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3100-313201-3702-45911	4,900.62 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3100-313201-3702-45925	1,444.38 CR		PROVIDE REVENUE FOR TRANSFER FROM OTHER FUNDS
110926-27	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CDBG FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-63111	347,349.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	74,610.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	32,935.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	21,536.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	239.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	5,037.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	1,800.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	7,500.00		PROVIDE FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	10,000.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	75,777.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71303	500.00		PROVIDE FUNDS FOR RENT LEASE - EQUIPMENT
		3120-160201-0001-72203	4,000.00		PROVIDE FUNDS FOR CELL PHONES
		3120-160201-0001-74102	10,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	1,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	6,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	7,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110926-27	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CDBG FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-75801	500.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3120-160201-0001-76101	3,500.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77802	2,000.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	410,064.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	600,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-303202-3251-91714	220,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-SIDEWALK DRIVEWAY
		3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR PROPERTY AND CASUALTY EXCESS
		3120-505505-5529-74102	3,420.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-505505-5529-75101	11,290.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-505505-5529-75102	3,000.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3120-505505-5529-75601	4,540.00	PROVIDE	FUNDS FOR CLOTHING EQUIPMENT - OTHER
		3120-505505-5529-75801	1,000.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3120-505505-5529-77801	400.00	PROVIDE	FUNDS FOR DUES
		3120-707602-7221-91015	200,000.00	PROVIDE	FUNDS FOR PARK AREA RENOVATION
		3120-900235-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900237-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900238-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-71101	200,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-71101	27,479.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	28,756.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900328-0001-71101	20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900402-0001-71101	50,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	2,303,582.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	PROVIDE	REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-46540	120,000.00	PROVIDE	REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	10,000.00	PROVIDE	REVENUE FOR MISCELLANEOUS
110933-34	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-63111	16,400.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	3,523.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	1,400.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63621	1,017.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	10.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	238.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	240.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71299	100.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74201	150.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75103	2,250.00	PROVIDE	FUNDS FOR SOFTWARE - OPERATING
		3120-606201-6212-78112	40,000.00	PROVIDE	FUNDS FOR ASSISTANCE-OTHER
		3120-900304-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-82301	40,000.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110933-34	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-900307-0001-71101	25,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-82301	25,000.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900311-0001-71101	70,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900311-0001-82301	70,000.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-71101	19,708.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-82301	19,708.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-160201-0001-44010	187,372.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45911	12,664.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-606201-6212-45911	20,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-900304-0001-45931	40,000.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900307-0001-45931	25,000.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900311-0001-45931	70,000.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	19,708.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
110944-45	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-63111	65,969.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	14,170.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	6,497.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	4,090.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	46.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	957.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	8,500.00		PROVIDE FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	6,000.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	20,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74102	2,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	1,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75801	200.00		PROVIDE FUNDS FOR EQUIPMENT UNDER 5000
		3120-160201-0001-76101	200.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77802	200.00		PROVIDE FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	213,100.00		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-900202-0001-71101	20,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-71101	135,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-71101	10,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-78107	50,000.00		PROVIDE FUNDS FOR ASSISTANCE-MORTGAGE
		3120-900207-0001-71101	20,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900207-0001-71101	135,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900243-0001-71101	5,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900243-0001-71101	50,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900260-0001-71101	138,479.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110944-45	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-900261-0001-71101	300,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900262-0001-71101	542,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	1,314,292.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00 CR		PROVIDE REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-45911	285,716.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-160201-0001-46540	110,000.00 CR		PROVIDE REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	20,000.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
110968-69	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR STREET SALES FY 2019 AS APPROVED BY RESOLUTION 360-2018.
		3140-112006-0001-71101	71,725.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3140-505501-5511-63155	37,650.00		PROVIDE FUNDS FOR OT F AND P-UNSCHE NOT PEN ELIGI
		3140-505501-5511-63622	40.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505501-5511-63624	561.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505501-5511-44010	82,476.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505501-5511-45911	27,500.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110981-82	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT (VOCA) FY 2019 AS APPROVED BY RESOLUTION 392-2018.
		3140-505506-5561-63121	54,000.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-505506-5561-63511	10,085.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3140-505506-5561-63615	5,400.00		PROVIDE FUNDS FOR BP - UCG
		3140-505506-5561-63621	3,350.00		PROVIDE FUNDS FOR FICA
		3140-505506-5561-63622	35.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505506-5561-63624	785.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505506-5561-63625	81.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3140-505506-5561-74102	2,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3140-505506-5561-44010	63,530.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505506-5561-45911	12,706.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110983-84	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
		3140-606104-0001-63121	9,925.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-606104-0001-63511	2,132.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3140-606104-0001-63615	943.00		PROVIDE FUNDS FOR BP - UCG
		3140-606104-0001-63621	615.00		PROVIDE FUNDS FOR FICA
		3140-606104-0001-63622	144.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-606104-0001-63624	5.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-606104-0001-63625	50.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3140-606106-6011-63111	13,800.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3140-606106-6011-63121	73,616.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-606106-6011-63511	18,777.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3140-606106-6011-63615	8,642.00		PROVIDE FUNDS FOR BP - UCG

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110983-84	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
		3140-606106-6011-63621	5,420.00		PROVIDE FUNDS FOR FICA
		3140-606106-6011-63622	1,268.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-606106-6011-63624	60.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-606106-6011-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3140-606106-6011-71299	2,880.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3140-606106-6011-74102	7,245.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3140-606106-6011-75101	2,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3140-606106-6011-78112	17,500.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3140-606104-0001-45911	13,814.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3140-606106-6011-44010	132,097.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-606106-6011-45911	19,211.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110922-23	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR AIR QUALITY PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	92,400.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	17,260.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	9,240.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	5,730.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	65.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	1,340.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	465.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	101,200.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	25,300.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110924-25	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR BIKE PEDESTRIAN PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	48,190.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	9,000.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	4,820.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	2,990.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	35.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	700.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	265.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	52,800.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	13,200.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110935-36	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FHWA PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	331,918.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	62,000.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	33,190.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	20,580.00		PROVIDE FUNDS FOR FICA

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110935-36	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FHWA PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63622	230.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	4,815.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	4,970.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	14,397.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-71303	3,300.00	PROVIDE	FUNDS FOR RENT LEASE - EQUIPMENT
		3160-160705-0001-74102	3,100.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-160705-0001-74201	2,500.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3160-160705-0001-75101	2,500.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-160705-0001-75102	100.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3160-160705-0001-75104	1,000.00	PROVIDE	FUNDS FOR NEWSPAPER ADVERTISING
		3160-160705-0001-75801	2,500.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3160-160705-0001-76101	1,400.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3160-160705-0001-77801	1,400.00	PROVIDE	FUNDS FOR DUES
		3160-160705-0001-77802	100.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3160-160705-0001-44010	392,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-44040	24,500.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3160-160705-0001-45911	73,500.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110939-40	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	44,200.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	8,240.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	4,410.00	PROVIDE	FUNDS FOR BP - UCG
		3160-160705-0001-63621	2,735.00	PROVIDE	FUNDS FOR FICA
		3160-160705-0001-63622	30.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	640.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	245.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-44010	48,400.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	12,100.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110949-50	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR INTELLIGENT TRANSPORTATION - CMS FY 2019 AS APPROVED BY RESOLUTION 227-2018.
		3160-303602-3601-71205	200,000.00	PROVIDE	FUNDS FOR PROF SVC - ENGINEER
		3160-303602-3601-71299	183,500.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3160-303602-3601-71304	70,000.00	PROVIDE	FUNDS FOR RENT LEASE - SOFTWARE
		3160-303602-3601-74102	10,000.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-303602-3601-74201	1,500.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3160-303602-3601-96202	35,000.00	PROVIDE	FUNDS FOR SOFTWARE
		3160-303602-3601-96207	100,000.00	PROVIDE	FUNDS FOR NETWORK COMPONENTS
		3160-303602-3601-44010	480,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303602-3601-45911	120,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110955-56	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2019.
		3160-505501-5511-63131	7,860.00		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505501-5511-63155	51,769.74		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63513	3,012.01		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3160-505501-5511-63616	1,000.00		PROVIDE FUNDS FOR BP - P AND F
		3160-505501-5511-63622	41.74		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	864.62		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-63627	97.53		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-P F
		3160-505505-5543-72203	13,443.36		PROVIDE FUNDS FOR CELL PHONES
		3160-505505-5543-75602	2,000.00		PROVIDE FUNDS FOR CLOTHING EQUIP - PUBLIC SAFETY
		3160-505505-5543-75801	500.00		PROVIDE FUNDS FOR EQUIPMENT UNDER 5000
		3160-505505-5543-44010	68,500.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	12,089.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110957-58	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR MOBILITY FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	46,700.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	8,725.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	4,670.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	2,895.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	30.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	675.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	262.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	88,543.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	122,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	30,500.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110959-60	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR NICHOLASVILLE ROAD CORRIDOR AND PLANNING STUDY FY 2019 AS APPROVED BY RESOLUTION 164-2018.
		3160-160705-0001-71299	225,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	180,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	45,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110963-64	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR RICHMOND ROAD PEDESTRIAN IMPROVEMENT PROJECT FY 2019.
		3160-303602-3603-91613	70,000.00		PROVIDE FUNDS FOR STRIPES AND LEGENDS
		3160-303602-3603-44010	56,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303602-3603-45915	14,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM MUNICIPAL AID
110970-71	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND BUDGET FOR OLD FRANKFORT PIKE SCENIC BYWAY VIEWING AREA PROJECT.
		3160-160201-0001-82301	92,280.00	CR	DECREASE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3160-160201-0001-90511	92,280.00		PROVIDE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
		3160-160201-0001-44040	92,280.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3160-160201-0001-45931	92,280.00		DECREASE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110972-73	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2019 AS APPROVED BY RESOLUTION 199-2018.
		3160-505501-5511-63155	22,150.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	30.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	320.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74201	2,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	25,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110974-75	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SPEED ENFORCEMENT PROGRAM FY 2019 AS APPROVED BY RESOLUTION 81-2018.
		3160-505501-5511-63155	66,460.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	61.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	979.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74201	7,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	75,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110976-77	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SAFETY PROGRAM FY 2019 AS APPROVED BY RESOLUTION 81-2018.
		3160-505501-5511-63155	66,460.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	61.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	979.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74102	1,400.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-74201	7,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	76,400.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110941-42	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HEAD START FY 2019.
		3190-606404-0001-63111	30,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606404-0001-63511	6,444.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606404-0001-63615	2,796.55		PROVIDE FUNDS FOR BP - UCG
		3190-606404-0001-63621	1,860.00		PROVIDE FUNDS FOR FICA
		3190-606404-0001-63622	20.70		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606404-0001-63624	435.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606404-0001-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606404-0001-44010	33,325.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606404-0001-45911	8,331.25	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110947-48	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME NETWORK FY 2019.
		3190-606401-6404-63121	314,558.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	67,568.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	31,458.00		PROVIDE FUNDS FOR BP - UCG
		3190-606401-6404-63621	19,502.00		PROVIDE FUNDS FOR FICA
		3190-606401-6404-63622	217.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	4,561.00		PROVIDE FUNDS FOR MEDICARE EXPENSE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110947-48	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME NETWORK FY 2019.
		3190-606401-6404-63625	1,000.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71299	1,500.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3190-606401-6404-71303	2,500.00	PROVIDE	FUNDS FOR RENT LEASE - EQUIPMENT
		3190-606401-6404-72203	4,300.00	PROVIDE	FUNDS FOR CELL PHONES
		3190-606401-6404-74102	1,700.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	1,700.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3190-606401-6404-75101	5,200.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	1,000.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	3,386.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3190-606401-6404-44010	279,210.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	180,940.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110966-67	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SENIOR CITIZENS FY 2019 AS APPROVED BY RESOLUTION 141-2018.
		3190-606102-6081-63111	80,464.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3190-606102-6081-63121	79,834.00	PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606102-6081-63313	99,007.00	PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3190-606102-6081-63511	48,438.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-606102-6081-63615	25,600.00	PROVIDE	FUNDS FOR BP - UCG
		3190-606102-6081-63621	16,077.00	PROVIDE	FUNDS FOR FICA
		3190-606102-6081-63622	363.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606102-6081-63624	3,760.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3190-606102-6081-63625	331.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606102-6081-44010	68,021.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606102-6081-44040	55,016.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3190-606102-6081-45911	230,837.00	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
110929-30	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM FY 2018 (CSEPP_2018).
		3200-505201-0001-63155	11,000.00	PROVIDE	FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3200-505201-0001-63311	31,000.00	PROVIDE	FUNDS FOR TEMPORARY
		3200-505201-0001-63313	23,000.00	PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3200-505201-0001-63314	49,000.00	PROVIDE	FUNDS FOR PART TIME - CERS
		3200-505201-0001-63511	17,190.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3200-505201-0001-63615	10,500.00	PROVIDE	FUNDS FOR BP - UCG
		3200-505201-0001-63621	6,500.00	PROVIDE	FUNDS FOR FICA
		3200-505201-0001-63622	90.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3200-505201-0001-63624	1,500.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3200-505201-0001-63625	220.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3200-505201-0001-71299	103,200.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3200-505201-0001-71303	3,600.00	PROVIDE	FUNDS FOR RENT LEASE - EQUIPMENT
		3200-505201-0001-72203	4,500.00	PROVIDE	FUNDS FOR CELL PHONES
		3200-505201-0001-72204	6,100.00	PROVIDE	FUNDS FOR NETWORK CONNECTIVITY

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110929-30	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM FY 2018 (CSEPP_2018).
		3200-505201-0001-74102	28,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3200-505201-0001-75101	9,500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-75102	2,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3200-505201-0001-75104	15,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3200-505201-0001-75801	40,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER 5000
		3200-505201-0001-76101	28,095.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3200-505201-0001-76102	74,949.00		PROVIDE FUNDS FOR SOFTWARE MAINTENANCE
		3200-505201-0001-96201	16,000.00		PROVIDE FUNDS FOR COMPUTER EQUIPMENT
		3200-505201-0001-96202	7,600.00		PROVIDE FUNDS FOR SOFTWARE
		3200-505201-0001-44010	488,544.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110931-32	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR DAY TREATMENT FY 2019 AS APPROVED BY RESOLUTION 338-2018.
		3400-606503-6521-63111	242,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3400-606503-6521-63121	105,000.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-606503-6521-63152	735.00		PROVIDE FUNDS FOR OVERTIME-CERS
		3400-606503-6521-63411	1,450.00		PROVIDE FUNDS FOR LONGEVITY
		3400-606503-6521-63511	65,228.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-606503-6521-63615	30,000.00		PROVIDE FUNDS FOR BP - UCG
		3400-606503-6521-63621	21,649.00		PROVIDE FUNDS FOR FICA
		3400-606503-6521-63622	489.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-606503-6521-63624	5,063.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-606503-6521-63625	4,918.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-606503-6521-75101	4,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3400-606503-6521-75102	1,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3400-606503-6521-44040	198,070.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3400-606503-6521-45911	283,462.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110937-38	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FIRE TRAINING FY 2019 AS APPROVED BY RESOLUTION 380-2018.
		3400-505701-5701-63418	2,260,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	713,030.00		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3400-505701-5701-44040	2,973,030.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110951-52	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SUBSTANCE ABUSE PROGRAMMING FY 2019 AS APPROVED BY RESOLUTION 370-2018.
		3400-505403-5435-63121	47,200.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-505403-5435-63511	10,140.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-505403-5435-63615	4,620.00		PROVIDE FUNDS FOR BP - UCG
		3400-505403-5435-63621	2,925.00		PROVIDE FUNDS FOR FICA
		3400-505403-5435-63622	35.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-505403-5435-63624	685.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-505403-5435-63625	95.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110951-52	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SUBSTANCE ABUSE PROGRAMMING FY 2019 AS APPROVED BY RESOLUTION 370-2018.
		3400-505403-5435-44040	65,700.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110953-54	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR KENTUCKY HOUSEHOLD WASTE MANAGEMENT PROGRAM FY 2019 AS APPROVED BY RESOLUTION 170-2018.
		3400-303501-0001-71299	110,937.20		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	88,749.20 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3400-303501-0001-45913	22,188.00 CR		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
110961-62	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR POLICE TRAINING FY 2019 AS APPROVED BY RESOLUTION 381-2018.
		3400-505501-5511-63418	2,400,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	757,200.00		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3400-505501-5511-44040	3,157,200.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110986-87	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR WASTE TIRE PROGRAM FY 2019 AS APPROVED BY RESOLUTION 294-2018.
		3400-303102-3051-71210	4,000.00		PROVIDE FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110854	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE SANITARY SEWER FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		4002-303201-0001-63111	4,515.83 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4002-303201-0001-63121	4,515.83		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
110860	WATER QUALITY			07/03/2018	TO CORRECT FUND ALLOCATION FOR EQUIPMENT OPERATOR POSITION IN THE SANITARY SEWER FUND.
		4002-303406-3453-63111	10,109.72 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4002-303406-3453-63511	2,171.57 CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		4002-303406-3453-63615	1,280.66 CR		DECREASE FUNDS FOR BP - UCG
		4002-303406-3453-63621	706.20 CR		DECREASE FUNDS FOR FICA
		4002-303406-3453-63622	15.95 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		4002-303406-3453-63624	165.16 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
110853	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE WATER QUALITY FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		4051-303201-0001-63111	9,031.65 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4051-303201-0001-63121	9,031.65		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110861	WATER QUALITY			07/03/2018	TO CORRECT FUND ALLOCATION FOR EQUIPMENT OPERATOR POSITION IN THE WATER QUALITY FUND.
		4051-303406-3453-63111	10,109.72		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		4051-303406-3453-63511	2,171.57		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		4051-303406-3453-63615	1,280.66		PROVIDE FUNDS FOR BP - UCG
		4051-303406-3453-63621	706.20		PROVIDE FUNDS FOR FICA
		4051-303406-3453-63622	15.95		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		4051-303406-3453-63624	165.16		PROVIDE FUNDS FOR MEDICARE EXPENSE
110839	EMERGENCY MANAGEMENT/E911			07/03/2018	TO CORRECT FUND ALLOCATION FOR E911 RADIO SPECIALIST POSITION IN THE ENHANCED 911 FUND.
		4204-505602-0001-63111	1,968.17 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4204-505602-0001-63511	422.76 CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		4204-505602-0001-63615	170.76 CR		DECREASE FUNDS FOR BP - UCG
		4204-505602-0001-63621	132.61 CR		DECREASE FUNDS FOR FICA
		4204-505602-0001-63622	2.99 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		4204-505602-0001-63624	31.01 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		14,972.68		1101	GENERAL SERVICES DISTRICT FUND
		0.00		1136	MUNICIPAL AID PROGRAM FUND
		746,450.00		1137	COUNTY AID PROGRAM FUND
		0.00		3100	US DEPARTMENT OF AGRICULTURE
		0.00		3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
		0.00		3140	US DEPARTMENT OF JUSTICE
		0.00		3160	US DEPARTMENT OF TRANSPORTATION
		0.00		3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
		0.00		3200	US DEPARTMENT OF HOMELAND SECURITY
		0.00		3400	GRANTS - STATE
		14,449.26 CR		4002	SANITARY SEWER REVENUE AND OPERATING FUND
		14,449.26		4051	WATER QUALITY MANAGEMENT FUND
		2,728.30 CR		4204	ENHANCED 911 FUND


REPORT COMPILED BY: Rachael Berry
 DIVISION OF BUDGETING
 7/2/2018

ADDENDUM AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
111107	WASTE MANAGEMENT			07/03/2018	TO PROVIDE FUNDS FOR STONEWALL FENCE REPAIR BY REALLOCATING FUNDS REMAINING IN FY 2018 FOR THIS PURPOSE.
		4121-303102-3061-90316	238,155.75		PROVIDE FUNDS FOR LANDFILL IMPROVEMENTS
			238,155.75	4121	LANDFILL FUND

REPORT COMPILED BY:


 DIVISION OF BUDGETING
 7/3/2018