



TO: Linda Gorton, Mayor
Councilmembers

FROM: Jenifer Wuorenmaa, ARPA Project Manager

CC: Sally Hamilton, CAO

DATE: May 19, 2023

SUBJECT: FY 2024 ARPA Memorandum of Understanding (MOU) with LexArts

Request

Authorization to execute a Memorandum of Understanding (MOU) with LexArts, Inc. to provide operating and personnel support for FY 2024 via the American Rescue Plan Act (APRA) at a cost not to exceed \$325,000.

Why are you requesting?

Department needs this action completed because the Urban County Council previously allocated ARPA funding to LexArts to be budgeted in FY 2024.

A separate MOU to address the allocation of \$100,000 added to the FY 2024 budget on May 30, 2023, is forthcoming.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$325,000

The cost for future FY is: \$0

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Yes

Account number: 3230-900109-0001-71101

File Number: L0564-23

Director/Commissioner: Wuorenmaa/Hamilton

