

HUD ANNUAL ACTION PLAN 2025									
Proposed Projects & Applications Received									
FEDERAL		PROGRAM INCOME		TOTAL REVENUE					
CDBG	\$2,320,758	\$175,000		\$2,495,758					
						Recommended Award	Previous Year	Requested Amount/Need	
Administration and Planning: (limit of 20% of award):									
Administration: Grants & Special Programs Staff, Other expenses				14%	\$315,529	\$315,529	\$315,529		
Human Rights Commission- Education and Outreach					\$25,000	\$25,000	\$60,000		
Infrastructure:									
Meadows/Northland/Arlington					\$1,000,000	\$1,032,977	\$1,000,000		
Fayette County Local Development Capacity Building					\$0	NEW	\$100,000		
GreenHouse17 Emergency Shelter Fire Safety Repair					\$141,615	NEW	\$195,000		
Housing:									
Housing Rehabilitation Operations/Staff					\$450,000	\$350,000	\$500,000		
Housing Rehabilitation, owner-occupied,					\$213,614	\$313,614	\$313,614		
Housing Rehabilitation, Emergency Repair					\$200,000	\$150,000	\$150,000		
Supportive Services: (limit of 15% of award):									
Arbor Youth Services- youth services - Outreach Center					\$50,000	\$50,000	\$83,194		
New Beginnings Housing Navigator					\$50,000	\$54,000	\$70,175		
Police Activities League - Year 20					\$0	\$25,000	\$107,550		
Repairers Lexington - E7 Kids Café					\$20,000	\$20,000	\$20,000		
Moveable Feast Lexington					\$30,000	\$30,000	\$40,000		
Foundation for Affordable Housing, Inc (St. James Place) funded FY22 \$60,772					\$0	\$58,131	\$59,959		
Central Christian Church (Disciples of Christ)					\$0	\$71,507	\$73,580		
Upward, Inc.					\$0	NEW			
SERVICES MAXIMUM		\$	374,364	Total Services:	\$150,000				
TOTAL AWARDS RECOMMENDED					\$2,495,758				
TOTAL CDBG FUNDS REQUESTED					\$0	\$3,094,601			

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE					
HOME	\$1,206,372	\$100,000		\$300,000		\$1,606,372					
						Recommended Award	Previous Year	Requested Amount/Need			
\$ (1,206,372.03)											
Homeownership											
REACH, Inc.					\$0	\$0	\$100,000				
Lexington Habitat for Humanity					\$90,000	\$90,000	\$90,000				
Administration											
Division of Grants and Special Programs					\$94,239	\$94,239	\$94,239				
REACH Admin for Homebuyer Program					\$0	\$0	\$10,000				
Fayette County Local Development Corporation CHDO Operation Grant					\$20,000	\$20,000	\$20,000				
Reach CHDO Operation Grant					\$0	\$0	\$20,000				
CHDO - Rental Housing Development											
Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)					\$180,956	\$180,956	\$200,000				
Tenant Based Rental Assistance											
CHDO - Homebuyer											
REACH CHDO					\$0	\$0	\$490,000				
Housing Rehab											
LFUCG Single Family Housing Rehab					\$721,177	\$208,581	\$208,581				
Rental Housing Development*											
					\$500,000	\$169,206	\$0				
					\$0	\$600,000	\$0				
TOTAL AWARDS RECOMMENDED					\$1,606,372						
TOTAL REQUESTS FOR HOME					\$0	\$1,232,820					

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE					
ESG	\$205,743	\$0		\$205,743		\$411,486					
						Previous Year	Requested Amount/Need				
Rapid Rehousing - Arbor Youth Services		Federal	74,624.00	LFUCG Match	\$53,326	Agency Matc	\$21,298	Total	\$149,248	\$73,102	\$86,564
Shelter Operations: Hope Center for Men		\$	-			\$0		\$0	\$0	\$0	\$80,000
limit 60% award GreenHouse17		\$	50,000.00			\$50,000		\$100,000	\$50,000	\$50,000	\$50,000
Arbor Youth Services 18-24		\$	73,445.00			\$73,445		\$146,890	\$73,071	\$118,423	\$118,423
These agencies provide their own match.											
Administration--LFUCG (limit of 7.5% of award)		\$	7,674.00	\$7,674	\$0			\$15,348	\$7,763	\$7,763	\$7,763
TOTAL AWARDS RECOMMENDED				\$61,000	\$144,743	\$411,486					
TOTAL REQUESTS FOR ESG						\$0	\$342,750				

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)										\$4,513,616
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TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)
\$4,513,616

Match
\$505,743