



To: Mayor Linda Gorton
Urban County Council

From: *MD* 7/24/26
Mark D. Sanders, P.E., Interim Director
Division of Water Quality

Date: July 24, 2026

Subject: Amendment of Resolution No. 641-2022, Easement Acquisitions for the Sutherland Trunk Sanitary Sewer Project (Consent Decree RMP No. WH-12)

Request

The purpose of this memorandum is to request amendment of Resolution No. 641-2022, increasing the easement acquisition budget by \$32,500.00 for the Sutherland Trunk Sanitary Sewer Project, a Remedial Measures Project required by the Consent Decree, from \$500.00 to \$33,000.00.

Purpose of Request

Resolution No. 641-2022 provided funding for the purchase of permanent and temporary easements at one (1) predetermined property necessary for the Sutherland Trunk Sanitary Sewer Project. This recommended increase to Resolution No. 641-2022 is the result of final project design development requiring permanent and temporary easements on eight (8) additional parcels.

Project Cost in FY27 and Future Budget Years

The cost to acquire the necessary easements is an amount estimated not to exceed \$33,000.00 plus usual and appropriate closing costs.

Are Funds Budgeted

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	SUTHERLAND_2025	CONSENT_DE	2025

Director / Commissioner

Sanders / Martin

