

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 9/20/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.013	2	443	120E	Program Manager Sr.	----	----	----	350.013	3	443	120E	Program Manager Sr.	----	----	----
350.070	133	614	109N	Equipment Operator Sr.	----	----	----	350.070	131	614	109N	Equipment Operator Sr.	----	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
James Bevins*	\$ 1,458.43	\$ -	\$ (1,458.43)	\$ 37,919.18	\$ -	\$ (37,919.18)	\$ (650.45)	\$ (2,108.88)
Kem Osborne*	\$ 1,490.59	\$ -	\$ (1,490.59)	\$ 38,755.34	\$ -	\$ (38,755.34)	\$ (659.25)	\$ (2,149.84)
Program Manager Sr***	\$ -	\$ 2,580.22	\$ 2,580.22	\$ -	\$ 67,085.72	\$ 67,085.72	\$ 957.42	\$ 3,537.64

*Actual Budget

***assumes 33% into the grade

Sum \$ (721.08)
 Pay Periods 16
Total \$ (11,537.34)

Benefit Costs:	FY 2013	J. Bevins	K. Osborne	Prog Man Sr
CERS & FICA	27.20%	\$ (396.69)	\$ (405.44)	\$ 701.82
Unemployment	0.164%	\$ (2.39)	\$ (2.44)	\$ 4.23
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37
Total		\$ (650.45)	\$ (659.25)	\$ 957.42