Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507



Docket

Tuesday, March 19, 2013

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

- I. Public Comment Issues on Agenda
- II. Requested Rezonings/ Docket Approval
- III. Approval of Summary
- IV. Budget Amendments

0268-13

V. New Business

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- VI. Continuing Business/ Presentations
- a 0269-13 Neighborhood Development Funds , March 19, 2013
- c <u>0272-13</u> Presentation: Franchise Update; By: David Barberie, LFUCG

General Government Committee Summary March 2013

Department of Law

- d <u>0274-13</u> Presentation: PPACA Impact Analysis; By: Benji Marrs, Benefit
 - Insurance Marketing
- VII. Council Reports
- VIII. Mayor's Report
- IX. Public Comment Issues Not on Agenda
- X. Adjournment

Administrative Synopsis - New Business Items

Authorization to execute an agreement with Cintas Document Management for document shredding services for the Division of Community Corrections. (L0079-13) (Ballard/Mason)

This is a request to execute an agreement with Cintas Document Management for document shredding services for

Document Management for document shredding services for the Division of Community Corrections. The impact for FY2013 is \$729.50. Funds are budgeted.

b <u>0167-13</u> Authorization to execute a renewal Maintenance Agreement with Routeware, Inc. for upgrades and technical support for the Routeware routing system for 5 calendar years. (L0167-13) (Feese/Moloney)

This is a request to execute a renewal Maintenance Agreement with Routeware, Inc., for upgrades and technical support for the Routeware routing system for 5 calendar years, 2013 through 2017, at a cost in the amount of \$488,268. Funds are budgeted.

Authorization to execute agreement with University of Kentucky Albert B. Chandler Medical Center for use of emergency room as clinical practice area for sexual assault treatment program. (L0241-13) (Gooding/Mason)

This is a request to execute agreement with University of Kentucky Albert B. Chandler Medical Center for use of emergency room as clinical practice area for sexual assault treatment program for calendar year 2013. The cost is \$3,000. Funds are budgeted.

Authorization to submit application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet for Law Enforcement Service Fee Grant Program for Fiscal Year 2014. (L0242-13) (Gooding/Mason)

This is a request to submit application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet for an amount of \$125,000 for Law Enforcement Service Fee Grant Program for Fiscal Year 2014. No matching funds required. Budget amendment in process.

e <u>0245-13</u> Authorization to submit application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet for the continuation of the Street Sales Drug Enforcement Project for

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FY 2014. (L0245-13) (Gooding/Mason)

This is a request to submit application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet for an amount of \$75,000 for the continuation of the Street Sales Drug Enforcement Project for FY 2014. A local match of \$25,000 is required. The match is included in the Division of Police's 2014 General Fund budget request.

f 0246-13

Authorization to execute Supplemental Agreement No. 5, funding accepting additional federal from the Kentucky Transportation Cabinet for additional construction of the Clays Mill Road **Improvements** Project. (L0246-13)(Gooding/Paulsen)

This is a request to execute Supplemental Agreement No. 5, accepting additional federal funding in the amount of \$620,000 from the Kentucky Transportation Cabinet for additional construction of the Clays Mill Road Improvements Project. This increase brings the total amount received for the project to \$8,823,760. Budget amendment in process.

g <u>0257-13</u>

Authorization to submit grant application to the Kentucky Energy and Environment Cabinet, and to accept award if offered, for purchase of dumpsters and rolloff containers for use in the recycling program under the Kentucky Recycling Grant Program for FY2014. (L0257-13) (Gooding/Moloney)

This is a request to submit grant application to the Kentucky Energy and Environment Cabinet, and to accept award if requesting \$24.918 offered. funds in the amount of purchase of dumpsters and rolloff containers for use in the Kentucky under the Recycling recycling program Grant Program for FY2014. A 25% match of \$7,587 is required. Budget amendment in process.

h 0258-13

Authorization to submit application requesting federal funds for Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods) Grant-FY 2014. (L0258-13) (Gooding/Mason) This is a request to submit application requesting \$300,000 in federal funds for Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods) Grant-FY 2014. No matching funds are required.

i 0259-13

Authorization to submit continuation application to the U.S. Department of Justice/Office on Violence Against Women under

the Grants To Encourage Arrest Policies and Enforcement of Protection Orders Program. (L0259-13) (Gooding/Mason)

This is a request to submit continuation application to the U.S. Department of Justice/Office on Violence Against Women under the Grants To Encourage Arrest Policies and Enforcement of Protection Orders Program requesting \$300,000 in federal funds. No matching funds are required.

- 0260-13
- Authorization to submit application to the U.S. Department of Justice, Office on Violence Against Women for continuation of A Safe Havens Project-FY 2014. (L0260-13) (Gooding/Mills)

This is a request to submit application to the U.S. Department of Justice, Office on Violence Against Women in the amount of \$650,000 for continuation of A Safe Havens Project-FY 2014. No matching funds are required.

- k 0262-13
- Authorization to advertise for electric and gas franchise ordinances. (L0262-13) (Hamilton)

This is a request to advertise for electric and gas franchise ordinances. Under state law, utility franchises are required to be advertised for bid in order for the utility to use local government's public rights-of-way to locate its facilities. There is no budgetary impact.

- I 0263-13
- Authorization to execute the Red Mile Development Area Tax Increment Financing (TIF) Master Development Agreement with the Lexington Trot Breeders Association LLC. (L263-13) (Atkins)

This is a request to execute the Red Mile Development Area TIF Master Development Agreement with the Lexington Trot Breeders Association LLC, which covers the spending of the incremental revenues that are to be generated by the project.