

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene Date: 10/24/2011 Status: Pending Approval Amend Nbr: 3825

Business Unit: LFUCG Journal Date: 10/24/2011 Budget Period: 2012 Bid Admin Review

Personnel, Operating & Capital Accounts				Customize Find View All First 1 of 1 Last				
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3400	303301	0001	63111	Civil Service Salaries	31,500.00	SWILLIAM	CTAYLOR2
2	3400	303301	0001	63511	Pension Contributions	5,970.00	SWILLIAM	CTAYLOR2
3	3400	303301	0001	63615	BP- Life/Health/Dental/Vision	3,460.00	SWILLIAM	CTAYLOR2
4	3400	303301	0001	63621	FICA	1,950.00	SWILLIAM	CTAYLOR2
5	3400	303301	0001	63622	Unemployment Insurance	40.00	SWILLIAM	CTAYLOR2
6	3400	303301	0001	63624	Medicare Expense	460.00	SWILLIAM	CTAYLOR2
7	3400	303301	0001	71299	Prof Svc - Other	22,000.00	SWILLIAM	CTAYLOR2
8	3400	303301	0001	71212	Prof Svc - Mowing	17,000.00	SWILLIAM	CTAYLOR2
9	3400	313201	3095	71299	Prof Svc - Other	9,981.33	SBUSH	CTAYLOR2
10	3400	303502	3501	63111	Civil Service Salaries	33,800.00	STEVEF2	CTAYLOR2
11	3400	303502	3501	63511	Pension Contributions	6,410.00	STEVEF2	CTAYLOR2
12	3400	303502	3501	63615	BP- Life/Health/Dental/Vision	3,720.00	STEVEF2	CTAYLOR2
13	3400	303502	3501	63621	FICA	2,100.00	STEVEF2	CTAYLOR2
14	3400	303502	3501	63622	Unemployment Insurance	40.00	STEVEF2	CTAYLOR2
15	3400	303502	3501	63624	Medicare Expense	490.00	STEVEF2	CTAYLOR2
Revenue Accounts				Customize Find View All First 1 of 1 Last				
1	3400	303301	0001	44040	Intergovernmental - State/OTH	138,921.33	SWILLIAM	CTAYLOR2

Project/Grant Revenue								
Project/Grant Expenditures								

Comments:
TO ESTABLISH GRANT BUDGET FOR KYPRIDE_2012

Net Amend Amt: 0.00 Submit for Approval